

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

931



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

December 5, 2005

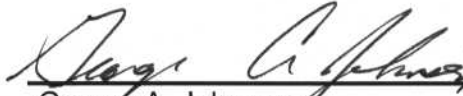
SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and the Riverside County Transportation Commission (RCTC) for the Schleisman Road / I-15 Interchange Project (RCTC Agreement No. 06-72-522)

RECOMMENDED MOTION: That the Board approve the attached TUMF Funding Agreement between the County of Riverside and RCTC, and authorize the Chairman to execute same.

BACKGROUND: The County General Plan designates Schleisman Road as a 6-lane Urban Arterial. Schleisman Road connects to Pine Avenue westerly into San Bernardino County and the City of Chino. The proposed interchange at I-15 will be part of a larger east-west corridor that links Pine Avenue /Schleisman Road from SR-71 to the I-15 Freeway. The proposed project studies various alternatives for a new interchange between Limonite Avenue and 6th Street in the Mira Loma Region.

By this Agreement, RCTC intends to distribute \$2,750,000 in TUMF Regional Funds to the County for the subject project, which generally includes alignment studies, preliminary engineering, environmental studies and environmental document preparation, and preparation of the Plans, Specifications and Estimates. The County has provided a \$250,000 match towards the work funding the Project Study Report (PSR) phase, which is nearly complete.

Departmental Concurrence


George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06
SOURCE OF FUNDS: \$2,750,000 in TUMF Funds from RCTC \$250,000 Local Match is Measure A Funds Proj. No. B30684				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 2

Agenda Number:

3.21