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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
December 7, 2005

SUBJECT: 3 PUBLIC SAFETY RADIO SITES – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project # 20052339)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the 3 Public Safety Radio Sites and authorize the Clerk of the Board to Advertise for Bids;
2. Approve the total project budget of \$4,000,000;
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Paragraph 5-C of Board Policy B-11, M.O. 3.13, dated November 4, 2003.

BACKGROUND: Minute Order 3.70, dated July 13, 2004, approved in principle the development of three new radio sites at various locations throughout the county. (Continued on Page 2)

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MJS:GC:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: CIP, Coral Bond Funds 2005 (Series A)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Consent Policy
 Consent Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.70, 7/13/04

District: 3, 4

Agenda Number:

3.23

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: 3 PUBLIC SAFETY RADIO SITES – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project # 20052339)

December 7, 2005

Page 2

BACKGROUND: (Continued)

The sites located at Edom Hill, Indio Hill, and Pine Cove when completed will provide enhanced communication and reliability to the areas served. These new sites will continue to support the current radio system as well as future regional systems and upgrades. Gerald Doak of GRD, Inc. was retained as the county's consultant to develop the contract documents for this project. At this time, the final project documents have been completed and the project is ready for bid. The total project budget is: \$4,000,000.

Project Budget:

Design	\$ 155,000.00
Construction	\$ 3,285,000.00
Admin/Project Mgmt/Inspections	\$ 196,350.00
Project Contingency	\$ 363,650.00
TOTAL	\$ 4,000,000.00