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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
December 8, 2005

SUBJECT: COUNTY OF RIVERSIDE SHERIFF'S HOMELAND SECURITY - BUDGET INCREASE (Project #20041826)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a total project budget of \$510,000;
2. Approve Great Western Contractors, Inc., as the low bidder and award the contract to renovate the existing Banning Sheriff's Facility into the Homeland Security Office.

BACKGROUND: Minute Order 3.24, dated August 9, 2005, approved the plans and specifications with the Department of Facilities Management, for the County of Riverside Sheriff's - Homeland Security, authorized the Clerk of the Board to advertise for bids, and delegated change order authority to the Director of Facilities Management. (Continued on Page 2)

Michael J. Sylvester
 MICHAEL J. SYLVESTER, Director
 Department of Facilities Management

MJS:TW:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 510,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: CORAL ACES Interest Earnings	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ava Brandl

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.24 8/9/05,
M.O. 3.70 7/13/04

District: 5

Agenda Number:

3.24

Departmental Concurrence

Reviewed by
CIP TEAM

Orlando

COUNTY OF RIVERSIDE
OFFICE OF THE CLERK
EXECUTIVE

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: COUNTY OF RIVERSIDE SHERIFF'S HOMELAND SECURITY –
BUDGET INCREASE (Project #20041826)

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BACKGROUND: (Continued)

Prior to going out to bid, the total project costs were estimated at \$350,000 with the architect's estimates of probable construction costs within the established budget. On November 9, 2005, the Clerk of the Board received two bids one for \$373,000 and the other for \$433,975, with the low bid being over the estimated construction estimate by approximately \$73,000.

The Department of Facilities Management reviewed the bids and concluded that several factors have contributed to the higher than expected bids. Asbestos and lead was discovered in the area of demolition and will need to be abated as part of the project. Continued increases in the cost of construction materials has risen significantly during the past year, including lumber, steel, concrete, and many other building materials. Additionally, the project includes three phases to allow for continued use of the facility by the Sheriff's Department during construction. The required phasing increases the overall cost to the contractor including mobilization of work crew, transportation and storage of materials, labor costs, etc.

The Department of Facilities Management evaluated options of reducing the scope and rebidding the project. However; because the project was primarily corrections to system and code related deficiencies within the building, reducing these items could make the building non-functional. Additionally, the continual rise in construction prices would not guarantee the cost savings necessary to bring the project within the budget.

Funds are available from CORAL interest earnings (1985 ACES) and it is recommended that the award be made to Great Western Contractor's, Inc.

This project is part of the Capital Improvement Programs' approved projects for FY04-05.

Project Budget:

Design	\$ 32,000
Construction	\$402,750
P.M. and Inspection	\$ 35,000
Contingency	<u>\$ 40,250</u>
TOTAL	\$510,000