

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

145 A



FROM: TLMA-Transportation Department

SUBMITTAL DATE:
December 12, 2005

SUBJECT: Amendment No. 1 to the Engineering Services Agreement with Willdan for Plan Check Services

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Authorize the Chairman of the Board to approve and sign the attached Amendment #1 to the Engineering Services Agreement for Plan Check Services between Willdan and the County of Riverside, increasing the annual contract maximum amount from \$700,000.00 to \$1,400,000.00; and
- 2) Authorize the Chairman of the Board to execute the same;
- 3) Authorize the Transportation Director to sign amendments and renewal options for an amount not to exceed the contract maximum.

BACKGROUND: The Transportation Department has traditionally used consultants to supplement core in-house plan check staff to allow us to keep pace with the development activity and workload. Development activity continues to remain at a very high rate.

(Continued on Page 2)

George A. Johnson
JOHN C. PERRY
 DEPUTY DIRECTOR
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George A. Johnson
Director of Transportation

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|--|-------------------------------|----------------|-------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$1,400,000.00 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005/06 |
| SOURCE OF FUNDS: Developer Fees | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
| | | | | Requires 4/5 Vote <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Janice S. Supt

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 04/20/04 Item #3.31 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.38

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for Plan Check Services

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Willdan Associates was selected as one of the top ranked firms to provide services on an "as needed" basis, for development plan check services, originally estimated at \$700,000.00 annually for a period of three years with the option of two one year extensions. Due to the continued increase in development activities, the Transportation Department needs to augment it's plan check services more than originally anticipated.

The Department has estimated that the current demand for plan check services from this firm is approximately \$1,400,000.00 annually. All associated contract costs would be fully funded by Development fees. Thus, no Net County costs would be incurred as a result of this contract amendment.

County Counsel has approved this amendment as to form.