

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE  
REDEVELOPMENT AGENCY  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

115



**SUBMITTAL DATE:**  
December 20, 2005

**FROM:** Redevelopment Agency

**SUBJECT:** Home Gardens Street Improvement Project Phase 2

**RECOMMENDED MOTION:** That the Board of Directors:

1. Authorize the Executive Director or designee to execute Change Order No. 3 in the amount of \$193,724.94 and Change Order No. 4 in the amount of \$338,670.81; and
2. Allocate \$334,424.49 in Community Development Block Grant funds to bring the total project budget from \$2,344,971.16 to \$2,679,395.65 for the Home Gardens Street Improvement Project.

Departmental Concurrence

**BACKGROUND:** On July 13, 2004, the Board approved the construction contract between the Redevelopment Agency for the County of Riverside and Griffith Company for the Home Gardens Street Improvement Project - Phase 2. During construction, a qualified geotechnician concluded that the soil in the drainage ditch located along the side of Magnolia Avenue between Grant and Truman was unsuitable. The geotechnician determined the unsuitable soil needed to be removed and replaced with suitable material to reach the required 90 percent compaction.

RZ:JC:DL:CC:PB:DF/em

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Revised.doc

*for* Robin Zimpfer  
Executive Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,679,395.65	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

**COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> 2 <sup>nd</sup> District CDBG Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

*Ava Brandt*

**County Executive Office Signature**

Policy  
 Policy  
 Consent  
 Consent  
 Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 7/13/04, 4.2      **District:** 2      **Agenda Number:**

4.5

During excavation, the Transportation inspector discovered a buried active pipe. The County did not have a recorded easement on file; however, to adequately address this issue, Transportation required a 24" pipe be connected to the nearest catch basin. An additional catch basin was constructed, and an additional 24" pipe installed to collect additional drainage flows. The field crew also located several unmarked utilities, which created additional delays and costs to the project.

A number of delays were also encountered due to the installation of the irrigation water meters and the removal, relocation and installation of SCE electric meters, street lights, and power poles. As a result, there was a need to extend the project management by the Contractor.

The cost for the additional work is \$532,395.65. In order to complete this project, the Agency is requesting the Board authorize the Executive Director of the Redevelopment Agency to approve change orders No. 3 and No. 4 which exceed the authority previously delegated. \$213,179.20 is within the existing project budget; however, an additional \$334,424.49 in Community Development Block Grant funds needs to be allocated to complete the project.