

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

824A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
April 4, 2005

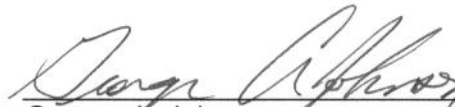
SUBJECT: Cooperative Agreement for the Design and Construction of a Traffic Signal, Lighting and Roadway Improvements at the Intersection of Grand Avenue and Ontario Way

RECOMMENDED MOTION: Approve the Cooperative Agreement between the County of Riverside and the City of Lake Elsinore for the Design and Construction of a Traffic Signal at the intersection of Grand Avenue and Ontario Way, and authorize the Chairman of the Board of Supervisors to execute the agreement.

BACKGROUND: The County Transportation Department and the City of Lake Elsinore are cooperating on a traffic signal installation project at the intersection of Grand Avenue and Ontario Way.

The City of Lake Elsinore and County Transportation Department determined that the intersection met traffic signal warrants. The proposed traffic signal will improve the safety and operation of the intersection. The City and County share the intersection with the City owning one-third (1/3) of the intersection and the County owning two-thirds (2/3) of the intersection.

Departmental Concurrence


George A. Johnson
Director of Transportation

LTT:bjl

(Continued On Attached Page)

cc: Lawrence Tai

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|-----------------------|-------------------------------|------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 150,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2004/05 |

| | | |
|--|---|--------------------------|
| SOURCE OF FUNDS: Western County Traffic Signal Mitigation Funds (DIF) | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature



- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.

District: 1

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.18

The Honorable Board of Supervisors

RE: Cooperative Agreement for the Design and Construction of a Traffic Signal, Lighting and Roadway Improvements at the Intersection of Grand Avenue and Ontario Way

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BACKGROUND: (continued)

The agreement provides for the County to be the lead agency in the design engineering and construction of the signal project. The proposed improvements consist of installing a new traffic signal, safety lighting, pedestrian facilities, and adding necessary striping and markings on Grand Avenue and on Ontario Way at the intersection.

The total cost of the project is estimated to be approximately \$225,000. The City's share of the project is estimated at \$75,000. The County's share of the cost is \$150,000, which is funded by Western County Traffic Signal Funds of the DIF.

Upon completion and acceptance of the traffic signal, the County will maintain the proposed signal, while the maintenance cost will be shared by the County and the City per the proportion of ownership of the intersection. The County's share of the annual maintenance cost of the signal is estimated at \$3,000, which will be funded by gas tax.

The City of Lake Elsinore and County Counsel have approved this agreement.