

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

917A



FROM: TLMA – Transportation Dept.

SUBMITTAL DATE:
April 11, 2005

SUBJECT: Notice of Completion – Roadway Widening and Traffic Signal Modifications for an Exclusive Right-turn Lane on Clinton Keith Road at the I-15 North-bound On-ramp, Murrieta area

RECOMMENDED MOTION: That the Board execute and file the attached “Notice of Completion”

BACKGROUND: By Minute Order 3.23 of November 4, 2003, the Board entered into an agreement with Silvia Construction, Inc. for the construction of roadway widening and traffic signal modifications for the installation of an exclusive westbound right-turn lane on Clinton Keith Road at the I-15 north-bound on-ramp in the Murrieta area of Riverside County. The authorized amount of the contract was \$152,663.65. The total amended contract amount (including Change Orders and quantity adjustments) is \$168,230.06, which is 10.2% more than the originally authorized amount.

This work was completed in conformance with the plans and specifications on July 2, 2004. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order B3-0685.

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Departmental Concurrence

George A. Johnson
Director of Transportation

HS:js
Attachments: Notice of Completion

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 168,230.06	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2004/2005

SOURCE OF FUNDS: First District Development Agreement, Measure A/Western, Signal Mitigation Program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 11/4/03 (3.23) | **District:** 1 | **Agenda Number:**

3.26

Budget

Original Contract Amount			\$152,663.65
Tot. Chg Orders Authorized -	2	8.4%	\$12,830.44
Est. Pending Change Orders		0.0%	\$0.00
Amended Contract Amount			\$165,494.09
* Quantity Adjustments		1.8%	\$2,735.97
+ CCO FA Adjustments		0.0%	<u>\$0.00</u>
Total Amended Contract Amount		110.2%	\$168,230.06

Expenditures

Total Progress Payments -	8		\$168,230.06
Estimated Pending Payments			<u>\$0.00</u>
Total Expenditures			\$168,230.06

(Over)Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate therefor. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate therefor by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, therefor, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."