

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

208



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

April 12, 2005

SUBJECT: Approval of the Agreement with the City of Coachella and amend Ordinance No. 440 pursuant to Resolution No. 440- 8593.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement between the City of Coachella and the County of Riverside for the performance period from the date of execution through June 30, 2005 in the amount of \$31,342;
- 2) Authorize the Chairperson to execute four (4) original copies of the Agreement on behalf of the County of Riverside;
- 3) Authorize the Auditor-Controller to make a budget adjustment as detailed in Schedule A; and
- 4) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8593 submitted as Attachment A.

(Continued)

Robert P. Miller
Robert Miller, Director of Animal Services

RG:pmh

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 31,342	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 100% funded by the City of Coachella	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Dan Marting
County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Deputy
By *Anthony H 4/21/05*

BACKGROUND:

In December of 2004, the Department of Animal Services was approached by the City of Coachella and requested to submit a proposal for the provision of animal control services for the City of Coachella. The Department submitted a proposal with service activities to include safeguarding the City of Coachella's domestic and wild animals; promoting the humane treatment of animals; and enforcing the City of Coachella's Ordinances and State laws relating to animal control. The City of Coachella accepted the Department of Animal Services' proposal and agreed to enter into a contract with Riverside County for Animal Control Services.

This is a revenue contract in which the Department of Animal Services will be providing field services for the City of Coachella. Field Services will be provided through a new Animal Control Officer position, with funding for that position delineated in the contract budget. The City of Coachella's animals will be housed at the County of Riverside's Indio shelter until the Coachella Valley Animal Campus (CVAC) is open. The animals will then be housed of the CVAC facility.

The annual cost for these services is \$85,626, which includes a one-time cost of \$4,200. Because the Department of Animal Services will only be providing these services for the last 4 months of FY04/05, the total amount for this Fiscal Year is \$31,342.

02 APR 30 AM 10:33

CLERK-COMPTROLLER
RIVERSIDE COUNTY

ATTACHMENT "A"
AMEND ORDINANCE 440

By Resolution amend Ordinance 440, Department 4200600000 to add the following staff in the Department of Animal Services, assigned to Department 4200600200-2936-2936-40464:

Classification	Class Code	No. of Positions	Range	Salary Range
Animal Control Officer	73510	1.0 FTE	10	\$27,904-\$36,344

Position added by this funding award will remain only so long as funding is available to sustain the position.

SCHEDULE A
Budget Adjustment
Fiscal Year 2004/05

INCREASE IN APPROPRIATIONS:

10000-4200600000-510040	Regular Salaries	\$9,824
10000-4200600000-518100	Budgeted Benefits	5,609
10000-4200600000-510500	Standby Pay	2,048
10000-4200600000-520800	Household Expenses	11,081
10000-4200600000-528920	Car Pool Expense	2,780

TOTAL INCREASE IN APPROPRIATION \$31,342

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773220	City Billings - Field Service	\$31,342
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TOTAL INCREASE IN ESTIMATED REVENUE \$31,342

1 RESOLUTION NO. 440-8593

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on May 3, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Community Health Agency, Department of Animal Services of Ordinance No.
6 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
73510	+ 1	4200600200	Animal Control Officer

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