

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

242



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
April 26, 2005

SUBJECT: Amendment No. 1 to Agreements CP1135-06 and CP1135-07 with Family Service Association of Western Riverside County and CP1135-09 with John F. Kennedy Memorial Foundation

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to approve and execute the attached Amendments to the Professional Services Agreements between Riverside County Department of Public Social Services (DPSS) and Family Service Association of Western Riverside County (FSAWRC) and John F. Kennedy Memorial Foundation (JFK). The total amount of the Agreements are not to exceed \$116,280 (CP1135-06) and \$112,713 (CP1135-07) and \$127,479 (CP1135-09) for the period of July 1, 2004 through June 30, 2005;
2. Authorize the Purchasing Agent to approve and execute any future amendments to the Agreements; and
3. Authorize the Director of DPSS to administer the terms of the Agreements.

Susan Loew
Susan Loew, Interim Director

(CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 356,472	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>

Dep't Recomm.:
Per Exec. Ofc.:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD District: 1, 2 & 4

Agenda Number:

3.20

Purchasing: *Mark De* Asst Director Departmental Concurrence

COUNTY OF RIVERSIDE
02 MAY 20 09 11:52
OFFICE EXECUTIVE

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BACKGROUND:

On August 1, 2002 under RFP#97899 Prevent Child Abuse Riverside County, acting as the RFP evaluator, recommended to the County of Riverside, Department of Public Social Services FSAWRC and JFK receive funding under the Promoting Safe and Stable Families Family Preservation and Family Support Programs.

Under the Family Preservation and Family Support Programs FSAWRC provides parenting education, counseling, in home intervention, kinship support, and information and referral services to families that have at least one minor child who is at imminent risk of child abuse and neglect and/or out-of-home placement without intense intervention or who are at-risk or identified victims of abuse. Under the Family Preservation Program JFK addresses the needs of at risk families/parents of newborns in the Coachella Valley with special emphasis on Desert Hot Springs, Mecca, and Oasis. JFK's *First Steps Program* provides timely intervention and in-home support services to overburdened parents of newborns who are otherwise likely candidates for child maltreatment and neglect.

An increased need for counseling, kinship support, and in home intervention/home visitation services has attributed to the over utilization of the resources currently available. Based upon the current service levels, it was determined that one-time PSSF Augmentation funds should be allocated to FSAWRC and JFK so that these vital services could be provided through the end of this fiscal year. These amendments will increase FSAWRC's Agreements by \$16,280 (CP1135-06) and \$12,713 (CP1135-07), and will allow FSAWRC to provide an additional 649 units of service. JFK's Agreement will be increased by \$27,479, and will allow JFK to provide additional in-home assessment services and intensive home visitation services provided by a Public Health Nurse to infants that have been identified as very high risk.

FINANCIAL IMPACT:

There is no cost to the County.

CONCUR/EXCUTE: COUNTY COUNSEL

SL:mj