

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

235



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
04/01/05

**SUBJECT:** Approval of Contract Law Enforcement Rates for FY 2004-05

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2004-05.

**BACKGROUND:** The Sheriff's Department staff is submitting its FY 2004-05 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department for the Department of Public Social Service to conduct records checks on foster parents. Staff is also submitting the FY 2004-05 computation of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts. Staff presented these rates for review to the contract cities and other entities on April 21, 2005. The County Executive Office and the Auditor Controller have also reviewed these rates.

BR 05-078 (Continued on Page 2)

*Janis K Conklin for*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]*  
Deputy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2004-05

<b>SOURCE OF FUNDS: Contract Revenue</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature** *Sally A. Beaman*

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 02/24/04 3.32 | District: All | Agenda Number:

3.24

COUNTY OF RIVERSIDE  
OFFICE EXECUTIVE

The rate for a patrol deputy increased 7.79% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. If approved, the personnel and mileage rates are retroactive to July 1, 2004. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Technical Services Bureau, Information Services Bureau and Personnel. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided. The Sheriff's Department was delayed in finalizing the personnel rate due to extended negotiations between the County and the Riverside Sheriff's Association on a new three-year contract.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, and County service areas and districts. Also included is a new rate proposed for FY 2004-05, the Tribal rate, which will be charged to Indian Tribes contracting for law enforcement service. Finally, Attachment A details hourly differentials for K-9 and motor officers and vehicle and radio rates (radio rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
 FY 2004-2005 CONTRACT LAW ENFORCEMENT RATES

Position	04/05		03/04		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	106.84	53.59	N/A	N/A	N/A	N/A
Sheriff's Patrol Corporal (SDC)	91.44	53.59	N/A	N/A	N/A	N/A
Sheriff's Patrolman (SUP)	99.90	47.12	92.68	44.88	7.79%	4.99%
Sheriff's Patrolman (SDC)	85.50	47.12	79.32	44.88	7.78%	4.99%
Tribal Patrolman (TSUP)	88.30	47.12	N/A	N/A	N/A	N/A
Tribal Patrolman (TSDC)	75.57	47.12	N/A	N/A	N/A	N/A
Intermediate Patrolman (ISUP)	71.55	47.12	68.01	44.88	5.21%	4.99%
Intermediate Patrolman (ISDC)	61.23	47.12	58.21	44.88	5.20%	4.99%
Sheriff's Corporal (UDP)	63.69	53.59	N/A	N/A	N/A	N/A
Sheriff's Deputy SRO/DARE (UDP)	55.69	46.31	52.65	44.88	5.78%	3.19%
Sheriff's Deputy (UDC)	47.66	46.31	45.06	44.88	5.77%	3.19%
Sheriff's Corporal (UDC)	54.51	53.59	N/A	N/A	N/A	N/A
Sheriff's Investigator	57.14	56.51	51.96	52.67	9.97%	7.29%
Sheriff's Sergeant	66.23	66.41	61.49	63.69	7.71%	4.27%
Sheriff's Lieutenant	76.21	79.82	69.77	75.22	9.23%	6.12%
Sheriff's Captain	88.97	95.14	77.57	84.67	14.70%	12.37%
Correctional Deputy II	39.09	37.58	34.26	34.04	14.10%	10.40%
Correctional Corporal	47.87	47.30	42.30	43.25	13.17%	9.36%
Correctional Sergeant	54.59	55.80	50.67	53.03	7.74%	5.22%
Correctional Lieutenant	65.12	67.26	55.83	59.38	16.64%	13.27%
Sheriff's Svc. Officer I	22.20	20.18	20.57	18.82	7.92%	7.23%
Sheriff's Svc. Officer II	24.23	22.43	23.33	21.83	3.86%	2.75%
Com. Svc. Officer I	28.28	27.19	26.51	25.77	6.68%	5.51%
Com. Svc. Officer II	33.80	33.40	30.08	29.90	12.37%	11.71%

Other Rates as noted:	04/05		03/04		Percentage Change	
Differentials: K9 & Motor Deputy	1.23	/ Hour	0.71	/ Hour	73.24%	
Differentials: K9 Daily Special Rate	8.62	/ Day	6.49	/ Day	32.82%	
Vehicles: Black & White Units:	0.75	/ Mile	0.75	/ Mile	0.00%	
Vehicles: Plain Units:	0.60	/ Mile	0.54	/ Mile	11.11%	
Vehicles: Other:	0.60	/ Mile	0.54	/ Mile	11.11%	
Radio Equip: Ranger	54.80	/ Month	54.80	/ Month	0.00%	
Radio Equip: PCS HT	46.18	/ Month	46.18	/ Month	0.00%	
Radio Equip: FMD	43.12	/ Month	43.12	/ Month	0.00%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
 FY 2004-2005 CONTRACT LAW ENFORCEMENT RATES

Position	04/05	04/05	03/04	03/04	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
P.S.C.O. I	33.13	32.77	N/A	N/A	N/A	N/A
P.S.C.O. II	36.33	36.42	32.95	33.76	10.26%	7.88%
Senior P.S.C.O.	40.14	40.66	37.19	38.57	7.93%	5.42%
Sheriff's Comm Supv	42.88	46.17	N/A	N/A	N/A	N/A
Investigative Technician I	28.84	27.68	N/A	N/A	N/A	N/A
Investigative Technician II	30.52	31.64	29.30	29.13	4.16%	8.62%
Crime Analyst	39.08	42.13	36.31	40.08	7.63%	5.11%
Senior Crime Analyst	45.88	50.06	37.30	42.84	23.00%	16.85%
Crime Analyst Supv	50.79	55.73	33.95	40.95	49.60%	36.09%
Accounting Asst I	22.35	21.65	N/A	N/A	N/A	N/A
Accounting Asst II	25.14	25.09	23.64	23.83	6.35%	5.29%
Senior Accounting Asst.	26.26	27.15	26.27	27.24	-0.04%	-0.33%
Accounting Tech I	33.13	34.35	30.91	32.47	7.18%	5.79%
Accounting Tech II	36.94	38.80	31.97	35.86	15.55%	8.20%
Office Asst. II	21.73	20.69	19.86	18.76	9.42%	10.29%
Office Asst. III	24.19	23.14	22.94	21.95	5.45%	5.42%
Supv. Office Asst. I	26.34	26.51	24.44	24.78	7.77%	6.98%
Supv. Office Asst. II	29.14	28.97	27.43	27.75	6.23%	4.40%
Aircraft Mechanic	38.66	43.61	31.93	37.86	21.08%	15.19%
Senior Aircraft Mechanic	46.55	50.89	37.86	46.25	22.95%	10.03%
Forensic Photo Lab Tech	32.36	33.15	29.98	31.02	7.94%	6.87%
Forsensic Tech II	38.09	39.65	34.75	36.69	9.61%	8.07%
Forsensic Tech III	42.11	43.91	38.76	41.12	8.64%	6.79%
Media Production Specialist	34.15	37.22	N/A	N/A	N/A	N/A
Public Information Specialist	39.91	44.32	N/A	N/A	N/A	N/A

**ATTACHMENT -- B**  
**HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2004/2005 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	04/05	04/05	03/04	03/04	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol (HUUP)	54.66	46.31	51.01	44.88	7.16%	3.19%
Hospital Deputy (HUDC)	46.78	46.31	43.66	44.88	7.15%	3.19%
Hospital Sheriff's Sergeant	65.35	66.41	60.08	63.69	8.77%	4.27%
Hospital Correctional Deputy II	38.43	37.58	32.33	34.04	18.87%	10.40%
Hospital Correctional Corporal	47.20	47.30	40.37	43.25	16.92%	9.36%
Hospital Correctional Sergeant	53.93	55.80	48.74	53.03	10.65%	5.22%
Hospital Sheriff's Svc.Off. I	20.86	20.18	19.27	18.82	8.25%	7.23%
Hospital Sheriff's Svc.Off. II	23.37	22.43	22.03	21.83	6.08%	2.75%
Hospital Com. Svc.Off. I	27.42	27.19	25.21	25.77	8.77%	5.51%
Hospital Com. Svc.Off. II	32.93	33.40	28.79	29.90	14.38%	11.71%
Hospital Accounting Asst. II	25.05	25.09	23.04	23.83	8.72%	5.29%

**ATTACHMENT -- B**  
**DPSS**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2004/2005 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE**

Position	04/05	04/05	03/04	03/04	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>D.P.S.S. Rates @ 3 Positions</b>						
Composite DPSS Sergeant	120.11	66.41	111.60	63.69	7.63%	4.27%
Composite DPSS Investigative Tech	82.72	31.64	79.41	29.13	4.17%	8.62%
<b>D.P.S.S. Rates @ 4 Positions</b>						
Composite DPSS Sergeant	106.65	66.41	99.07	63.69	7.65%	4.27%
Composite DPSS Investigative Tech	69.25	27.68	66.88	N/A	3.54%	N/A