

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

236



FROM: Economic Development Agency

SUBMITTAL DATE:
April 25, 2005

SUBJECT: Adoption of the 2005-2006 One Year Action Plan, of the 2004-2009 County of Riverside Consolidated Plan

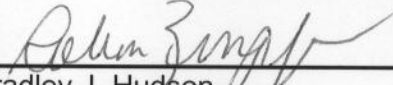
RECOMMENDED MOTION: That the Board of Supervisors

1. Close the Public Hearing;
2. Adopt the 2005-2006 One Year Action Plan of the County of Riverside Five Year Consolidated Plan;
3. Authorize the Chairman or his designee to sign the Certifications pertaining to the Consolidated Plan on behalf of the County;
4. Authorize the Assistant County Executive Officer/EDA to submit the Application SF424, execute the Grant Agreement upon U.S. Department of Housing and Urban Development (HUD) approval, and sign the Grantee Performance Report and other procedural documents;
5. Delegate contracting authority to the Assistant County Executive Officer/EDA or his designee for all activities detailed in the One Year Action, provided that the activities comply with federal procurement requirements and agreements are approved by County Counsel;

Departmental Concurrence

(Motions continued on page 2.)

BJH:RZ:TE:amj
S:\CDBG\CNSOLPLN\2005-2006\F11OneYrPlan05-06.doc



Bradley J. Hudson
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2005/2006

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: no

SOURCE OF FUNDS: Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, Home Investment Partnership (HOME) Program and American Dream Downpayment Initiative (ADDI)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

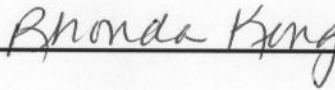
C.E.O. RECOMMENDATION:

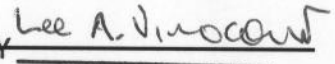
APPROVE

FORM APPROVED
COUNTY COUNSEL

APR 25 2005

County Executive Office Signature



BY 

Dep't Recomm.:
Per Exec. Ofc.:

Policy Policy
Consent Consent

Prev. Agn. Ref.: 3/22/05, 16.1

District: All

Agenda Number:

MOTIONS (Continued):

6. Authorize the Assistant County Executive Officer/EDA or his designee to approve and execute all non substantial amendments to the 2005-2006 One Year Action Plan; and,
7. Authorize the Managing Director of the Economic Development Agency or her designee to execute the sponsors agreements and supplemental agreements necessary to implement the 2005-2006 One Year Action Plan.

BACKGROUND:

The County's 2005-2006 One Year Action Plan identifies the funded activities, to address housing, and community development needs identified in the County's 2004-2009 Consolidated Plan. The allocations to be received through the 2005-2006 HUD appropriations are: \$11,526,760 for CDBG; \$4,008,000 for HOME; \$439,931 for ESG; and \$ 179,784 for the American Dream Downpayment Initiative program. In addition, it is anticipated that the County will receive \$1,150,000 in program income, for a total of \$17,304,475. The County expects to utilize a minimum of 85% of these funds for activities that will benefit low and moderate income persons.

In an effort to reach out to County residents and solicit input on the proposed plan, community meetings were held throughout the County's unincorporated communities and within the cooperating cities. The meetings also provided citizens of the County an opportunity to evaluate the performance of Riverside County's Community Planning and Development Grant Programs.

A Request for Proposals was released in September of 2004 soliciting projects for the CDBG and ESG programs. Two hundred and fifty three (253) CDBG applications were received and twelve (12) ESG applications were received.

A public hearing was held March 22, 2005 to obtain input from citizens regarding the proposed plan. The public hearing was held open until May 3, 2005 to allow for additional input from the community. Drafts of the Proposed 2005-2006 One Year Action Plan component of the Consolidated Plan were made available for public review and comment.

Staff presented the proposed ESG projects to the local FEMA Board on March 9, 2005 obtained their approval of the proposed project funding.

It is recommended that the Board adopt the 2005-2006 One Year Action Plan of the Consolidated Plan and authorize the execution of the Application for Federal Assistance for formal submittal to HUD.

The adopted 2005-2006 One Year Action Plan will be made available to citizens at County public libraries and at the City Halls of cooperating cities.

FINANCIAL DATA:

The CDBG, ESG, and HOME Programs are 100% Federally financed. The 2005-2006 One Year Action Plan's anticipated appropriations are:

CDBG: \$11,028,000
HOME: \$ 3,919,150
ADDI: \$ 179,784
ESG: \$ 442,355