

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: Mental Health

SUBMITTAL DATE:
April 12, 2005

SUBJECT: PROPOSITION 63 MENTAL HEALTH SERVICES ACT

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file notice of the Proposition 63 Consumer/Family participation agreement with Jefferson Transitional Programs in the annual amount of \$80,000 without securing competitive proposals pursuant to the Purchasing Agent awarding the agreement on behalf of the County, and;
2. Authorize the Purchasing Agent to renew the agreement for an additional one-year term.

BACKGROUND: Proposition 63, *The Mental Health Services Act*, (MHSA) funded by a new tax on high income individuals, is designed to expand and transform California's county mental health services. The legislation requires an intensive planning process by each county to ensure that funding provides for programs that meet the purpose and intent of the Act. The State Department of Mental Health intends to

(Continued on Page 2)

Departmental Concurrence

Purchasing Director

John J. Ryan

JOHN J. RYAN
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 80,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
SOURCE OF FUNDS: 100% State				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

- Dept't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy Policy
- Policy Policy

Prev. Agn. Ref.:

District:

Agenda Number:

3.13

BACKGROUND (Continued)

assure that county mental health departments expand funds made available through the act towards a state-of-the-art, culturally competent system that promotes recovery/wellness through independence, hope, personal empowerment, and resiliency for adults and seniors with severe mental illness and for children with serious emotional disorders and their families. The first stage of the structured planning process will identify important issues and incorporate a significant level of input from stakeholders, including consumers, families, service providers, etc.

On February 7, 2005, County Purchasing Issued RFP# PUARC601 seeking competitive proposals from qualified agencies actively involved with mentally ill consumers and their families receiving mental health services. The intent of the RFP was to contract with an agency to ensure consumer/family member involvement and participation in the department's planning efforts under Prop. 63. The RFP was mailed to eight organizations and posted on the County's website. Nine individuals representing three potential contractors, and the department of Mental Health attended the pre-bid conference held on February 17th, 2005.

Jefferson Transitional Programs (JTP) was the only agency to submit a proposal in response to the RFP. County Purchasing questioned the other two agencies present at the pre-bid conference that did not submit responses. One vendor did not have a presence in the County and needed to establish a partnership with another organization to meet the department's objectives. The second stated they could not meet the needs of the County, and did not officially respond to the bid due to a family emergency.

The evaluation committee evaluated the proposal submitted by JTP and found it to be responsive and in line with the goals and intent of Prop 63. JTP is responsible to provide recruitment activities to identify consumer/family members of Riverside County Mental Health services, to provide input to the department regarding the MHSA, and to participate in a variety of forums. JTP will facilitate focus groups, supervise and train capable consumer/family members; ensure consistent involvement and participation in the planning efforts for the MHSA; and provide ongoing support to consumers/family members to remove barriers that would otherwise prevent participation on committees.

The Department of Mental Health anticipates the Prop. 63 planning activities to continue through the calendar year and requests the Board of Supervisors to authorize the Purchasing Agent to renew the agreement accordingly.