

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

307



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 4/19/05

SUBJECT: Amendment #1 to Agreement #05B-5333 with Department of Community Services and Development for the 2005 Low-Income Home Energy Assistance Program

RECOMMENDED MOTION:

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #05B-5333 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) increasing the allocation by \$125,941 to \$1,576,385 for the 2005 Low-Income Home Energy Assistance Program (LIHEAP) covering the term January 1, 2005 through December 31, 2005.

Lois J. Carson

Lois J. Carson, Executive Director

(CONTINUED 2 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 21,030	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

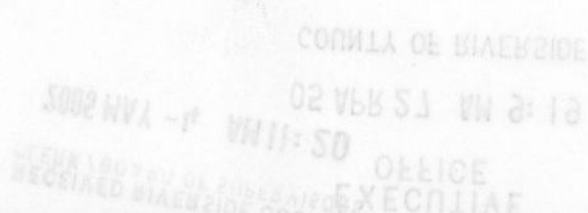
C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Matting

- Policy
- Consent
- Policy
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:



Prev. Agn. Ref.: 2/15/05 (#3.20) | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.15

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DATE: 4/19/05

SUBJECT: Amendment #1 to Agreement #05B-5333
with Department of Community Services
and Development for the 2005 Low-Income
Home Energy Assistance Program

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BACKGROUND:

On February 15, 2005 (Agenda #3.20), the Board approved the initial LIHEAP Funding Agreement with CSD to accept program year 2005 funding to: 1) assist low-income consumers with high energy bills, 2) repair or replace furnaces and other heating devices that contribute to high energy consumption, and 3) weatherize homes. Amendment #1 to Agreement #05B-5333 would provide additional funds to continue to provide additional services which were approved previously.

The Director of DPSS-DCA requests the Board to approve Amendment #1 to Agreement #05B-5333 covering the term January 1, 2005 through December 31, 2005.

FINANCIAL IMPACT: No County General Funds will be required. Approximately \$21,030 would be expended and revenue realized in FY 04/05, the balance would be expended and revenue realized in FY 05/06.

CONCUR/EXECUTE: County Counsel

SL:clh