

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

259



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
December 15, 2005

SUBJECT: Ratify Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant, and Amend Ordinance 440 pursuant to Resolution No. 440-8640.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant effective August 31, 2005 through August 30, 2006 in the total amount of \$2,093,189;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440-8640 submitted herewith;
- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) original copies of the Agreement and sign four (4) original copies of the Non-Supplantation Certification Form;
- 4) Authorize Director of Public Health (DOPH) to sign subsequent Non-Supplantation Certification Forms on a bi-annual basis;

(Motions continued on page 2)

KS:lm

Susan D. Harrington
Susan Harrington, Director of Public Health

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|----------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 51,210 | In Current Year Budget: | Partial |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY 05/06 |

| | | |
|---|---|-------------------------------------|
| SOURCE OF FUNDS: 100% Funding by Federal Centers for Disease Control and Prevention through the California Department of Health Services | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martinez*

Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Approved by Robert E. Byrd, Auditor-Controller
 BY *Robert E. Byrd* 12/30/05
 Departmental Concurrence
 Deputy

Policy Policy
 Consent Consent
 Dept's Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

SUBJECT: Ratify Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant, and Amend Ordinance 440 pursuant to Resolution No. 440- 8640.

RECOMMENDED MOTIONS continued:

- 5) Authorize the Director of Public Health to sign the progress and expenditure reports regarding program and funds, and to make internal budget adjustments as needed.
- 6) Direct the Auditor-Controller to adjust the budget in accordance to Schedule A submitted herein.

BACKGROUND: The Department of Public Health (DOPH) was awarded \$2, 093,189 to enhance public health preparedness in Riverside County. This funding represents the first year of a new five year funding cycle, which requires submission of an annual application.

The Centers for Disease Control and Prevention (CDC) has moved away from focus areas and constructed CDC preparedness goals that support the preparedness goal developed by the Federal Department of Homeland Security. This funding will continue to support the 24.5 FTEs identified from the previous five year funding cycle. The following six goals are considered to be an all-hazards approach to emergency preparedness: Prevent, Detect/Report, Investigate, Control, Recover and Improve.

Included in this award is funding to support the Cities Readiness Initiative (CRI) program. CRI provides aid to counties and cities to increase their capacity to deliver pharmaceuticals and medical supplies during a large-scale public health emergency within a 48-hour time frame.

Division 101, Chapter 3, Article 6, Part 3, Section 101315 (d) of the Health and Safety Code, requires the Chairperson of the County Board of Supervisors to certify that the funds appropriated have not been used to supplant funding for existing levels of service and shall only be used for specified purposes. More specifically, the funds should not be used to replace existing federal, state or local funds for bioterrorism, infectious disease outbreaks, other public health threats and emergencies, or public health infrastructure within the jurisdiction. Attached is a signed certification from Susan Harrington, Director of Public Health, indicating that all of the funds used by CHA in this grant will be used on activities as specified in the Scope of Work and will not be used to supplant any existing funding.

PERSONNEL:

| <u>Classification</u> | <u>Class Code</u> | <u>No. of Positions</u> | <u>Range</u> | <u>Salary Range</u> |
|----------------------------|-------------------|-------------------------|--------------|---------------------|
| CHA Program Coordinator II | 37566 | 1 | SEU 499 | \$46,788-\$61,019 |

The new agreement includes funding for a CHA Program Coordinator II. This position will manage the CRI program, including planning for, training on and implementation of the components of CRI for Riverside County. This position will be critical in fostering community partnerships that may assist in the rapid distribution of pharmaceuticals within the designated 48-hour time mandated by CRI and in enhancing coordination with San Bernardino County.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

FINANCIAL INFORMATION: The total amount of this agreement is \$2,093,189 which includes \$116,823 to implement the CRI program. Currently, \$2,041,979 of this allocation is accounted for in the Riverside County DOPH budget. The additional \$51,210 requires a budget adjustment as detailed in the Schedule A.

SCHEDULE A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/06

INCREASE IN APPROPRIATIONS:

| | | |
|-------------------------|---------------------------------|------------------|
| 21750-4200100000-510040 | Regular Salaries | \$ 29,190 |
| 21750-4200100000-518100 | Budgeted Benefits | <u>\$ 22,020</u> |
| | TOTAL INCREASE IN APPROPRIATION | <u>\$ 51,210</u> |

INCREASE IN ESTIMATED REVENUE:

| | | |
|-------------------------|---------------------|------------------|
| 21750-4200100000-751680 | CA DHS Bioterrorism | <u>\$ 51,210</u> |
|-------------------------|---------------------|------------------|

