

959
**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

273



FROM: Department of Facilities Management

SUBMITTAL DATE:
 December 8, 2005

SUBJECT: RE-ROUTE DOWNTOWN VOICE AND DATA INFRASTRUCTURE – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project # 20052344)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the Re-Route Downtown Voice and Data Infrastructure project and authorize the Clerk of the Board to advertise for bids;
2. Approve the total project budget of \$500,000;
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Paragraph 5-C of Board Policy B11, M.O. 3.13, dated November 4, 2003.

BACKGROUND: Minute Order 3.29, dated September 13, 2005, approved in-principle the project to Re-Route the Downtown Voice and Data Infrastructure. As part of the Downtown Master Plan and in conjunction with the Memorandum of Understanding between the (Continued on Page 2)

Michael J. Silvester
 MICHAEL J. SILVESTER, Director
 Department of Facilities Management

MJS:JM:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Capital Improvement Program Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandl

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.29 9/13/05,
 M.O. 3.59a 6/28/05, M.O. 16.3 5/3/05

District: 2

Agenda Number:

3 . 18

Reviewed by
 CIP TEAM
 Departmental Concurrence
Dale

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: RE-ROUTE DOWNTOWN VOICE AND DATA INFRASTRUCTURE –
APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID
ADVERTISEMENT (Project # 20052344)

December 8, 2005

Page 2

BACKGROUND: (Continued)

County of Riverside, the City of Riverside, and the Law Library Trustees, the vacant Municipal Court Building along with other parcels will be transferred to the City of Riverside in exchange for the City Police Building.

The engineer has reviewed the costs and the project is within budget. The total project budget is \$500,000.

Project Budget:

Design	\$ 25,100
Inspections	\$ 25,000
Construction	\$368,220
Project Management	\$ 35,600
Project Contingency	<u>\$ 46,080</u>
TOTAL	\$500,000