

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

267



FROM: Department of Mental Health

SUBMITTAL DATE:
December 15, 2005

SUBJECT: Friday Night Live Program sponsored outing to Six Flags Magic Mountain

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the Friday Night Live sponsored outing expense to Six Flags Magic Mountain
2. Authorize the Purchasing Agent to approve annual Friday Night Live sponsored outing expense to Six Flag Mountain not to exceed \$50,000 annually thru June 2010.

BACKGROUND: The Department of Mental Health's Friday Night Live Program (FNL) is a school aged youth oriented primary prevention program, which provides young people in Riverside County with alcohol, tobacco and other drug – (ATOD) free alternative activities.

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JW:KS:MB

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 31,649	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: 100% ticket sales	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martin*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Purchasing: *Billy Blomert* for Director

Departmental Concurrence

December 15, 2005

SUBJECT: Friday Night Live Program sponsored outing to Six Flags Magic Mountain

BACKGROUND Continued:

This program sponsors dances and other recreational activities for school aged youth while promoting an anti-drug, anti-drinking, and anti-tobacco message. No youth is denied participation in any of the events sponsored by the FNL Substance Abuse Program. Since 1995, FNL has sponsored annual Six Flags Magic Mountain outings at a cost not to exceed \$25,000. Eleven school districts and three community based organizations participated in the event. This year it was predicted that 1,200 youths were to attend, however, this event has become so popular that the number of attendees increased this year by 423 youths, which increased the total amount paid for the tickets to over \$25,000. In accordance with Board Ordinance 459.4, purchases over \$25,000 require Board approval.

The Department of Mental Health FNL, through the Purchasing Department, entered into a Six Flags Magic Mountain Outing Consignment Agreement for 1,200 youths with admission tickets costing \$19.50 each and 80 complimentary chaperones passes (tickets are normally \$47.99 each) for the event. The event was held on November 5, 2005. FNL ended up with 1,623 participants and 120 complimentary chaperones passes, which brought the cost of the tickets over \$25,000, which was originally estimated.

Each youth attending pays \$27.50, which includes the cost of the ticket (\$19.50) and transportation (\$8.00) to and from Six Flags Magic Mountain. Below is a description of the 2005 predicted and actual expenses and revenue for the Six Flags Magic Mountain outing.

The Department of Mental Health received the \$31,648.50 invoice from Six Flags Magic Mountain, which exceeded the original estimate of \$25,000. We seek the support and approval of the Board to ratify this cost for the outing on November 5, 2005 in the amount of \$31,649.

The transportation services for this event and other FNL events are provided through another agreement that the Department of Mental Health has with LaidLaw Transit, Inc., which was approved by the Board on September 28, 2004, item 3.32.

FINANCIAL IMPACT/PRICE REASONABLNESS:

Last year the department paid \$22,023 for tickets. Since there was an increase of \$9,626 (69%) from last year to this year, the department is requesting the Purchasing Agent to be authorized to enter into the Consignment Agreement with Six Flags Magic Mountain for up to \$50,000 so the department is prepared for future increases in participation and increased ticket costs to this event.

This Friday Night Live sponsored event to Six Flags Magic Mountain is funded by the youths who attend and purchase tickets at a discounted price. There is no County funding required.

JUSTIFICATION

For the past 10 years, Friday Night Live has sponsored the Six Flags Magic Mountain outing for youth at a cost not to exceed \$25,000. This cost limit is within the Purchasing Department authority and has not required Board approval.

The attendance predicted for the November 5, 2005 trip was 1,200 youth, which would have made the amount invoiced by Six Flags Magic Mountain \$23,400. The actual attendance for the November 5, 2005 trip was 1,623 youth, which brought the total cost to \$31,648.50. We are seeking Board approval of the actual cost of the outing and to approve annual costs not to exceed \$50,000 for the next five years, thru June 2010.

The revenue collected for this outing was deposited to the FNL account.