

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

228



SUBMITTAL DATE:
12/19/05

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of Moreno Valley and the Adoption of Resolution 440-8639

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Third Amendment to the law enforcement services Agreement with the City of Moreno Valley and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8639 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52265	+1	Community Srv Off. II	UPE	475	\$35,032-\$45,636

3. Approve the purchase of six Orion mobile radios, six mobile data computers and two 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of four black and white vehicles and two stealth units.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)
BR 06-060

for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$170,800	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Contract City Law Enforcement Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

3.45

DEPARTMENT OF FLEET SERVICES
Departmental Concurrence
IT DEPT

FISCAL PROCEDURES APPROVED
BY: ROBERT E. BYRD, Auditor-Controller
Per Exec. Off. Consent
BY: 12/28/05
Deputy

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

The city of Moreno Valley requested that the Sheriff's Department add a Community Service Officer II dedicated to traffic enforcement duties. On November 22, 2005, the Moreno Valley City Council authorized its Mayor to execute the Third Amendment to its law enforcement services Agreement with the County to reflect this service addition. County Counsel has approved the Amendment as to form.

The City has also agreed to fund an additional four Black and White units for its Problem Oriented Policing team and two stealth units for its Special Enforcement Team. Finally, the City requested an additional two handie-talkies for its Mall Patrol Deputies.

Based on service implementation starting with the first full pay period in February 2006, staff estimates the budget for this addition will amount to \$170,800. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$13,090
10000-2500300000-510040	Regular Salaries	\$18,566
10000-2500300000-510420	Overtime	900
10000-2500300000-518080	Other Budgeted Benefits	50
10000-2500300000-518100	Budgeted Benefits	8,681
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	33,568
10000-2500300000-520250	Communications Equipment/Installations	6,600
10000-2500300000-521500	Maintenance-Motor Vehicles	15,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	39,295
10000-2500300000-546060	Equipment-Communications	<u>33,000</u>
	Subtotal	\$157,710
	Total	\$170,800

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$13,090
10000-2500300000-773520	Contract City Law Enforcement	<u>\$157,710</u>
	Total	\$170,800

1 RESOLUTION NO. 440-8639

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 10, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coronor/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+ 1	2500300000	Community Service Officer II