

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

244



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
December 30, 2005

**SUBJECT:** TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for Wood Road Widening from Cajalco Road to Krameria Avenue.

**RECOMMENDED MOTION:** That the Board approve the attached TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

**BACKGROUND:** The proposed project will widen Wood Road from two (2) lanes to four (4) lanes from Cajalco Road to Krameria Avenue. It will provide an improved connection on Wood Road between Van Buren Boulevard and Cajalco Expressway, the two key east-west corridors in the Woodcrest/Mead Valley areas. The proposed improvements are intended to address immediate capacity needs for this rapidly developing area.

Departmental Concurrence

By this Agreement, WRCOG intends to distribute TUMF Zone Funds to the County for the subject project, which includes preliminary engineering, environmental studies and environmental documentation, final design, right of way activities, and construction. Funding under this agreement includes \$800,000 for PA/ED and PS&E phases (FY 05/06), \$1,200,000 for R/W (FY 06/07), and \$4,000,000 for Construction (FY 07/08). The total funding amount under this agreement is \$6,000,000.

*George A. Johnson*  
George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 800,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06
<b>SOURCE OF FUNDS:</b> TUMF funds from WRCOG Proj. No. B50674			<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
			<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**      **APPROVE**

**County Executive Office Signature**

*James J. Shyft*

- Dep't Recomm.:     Policy
- Per Exec. Ofc.:    Policy
- Consent
- Consent

Prev. Agn. Ref.:

District: 1

Agenda Number:

**3.64**