

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

245



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
December 30, 2005

SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for Bundy Canyon Road / Scott Road Widening from I-15 to I-215

RECOMMENDED MOTION: That the Board approve the attached TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The proposed project will widen approximately six miles of Bundy Canyon Road/Scott Road between I-15 and I-215 from two (2) lanes to four (4) lanes with center median/left turn lanes. Extending from I-15, Bundy Canyon Road connects to Scott Road at Murrieta Road. Scott Road continues east to I-215. Bundy Canyon Road/Scott Road provides a regional corridor between I-15 and I-215 that serves the unincorporated communities of Wildomar, Sedco Hills, Menifee, and French Valley. The proposed improvements are intended to address immediate capacity needs for this rapidly developing area.

Departmental Concurrence

By this Agreement, WRCOG intends to distribute TUMF Zone Funds to the County for the subject project, which includes alignment studies, preliminary engineering, environmental studies and environmental documentation, final design and construction. Funding under this agreement includes \$788,000 for PA/ED and PS&E phases (FY 05/06 - 06/07), and \$11,920,000 for Construction (FY 07/08). The total funding amount under this agreement is \$12,708,000.

The County recently awarded a contract to Parsons to initiate the Environmental and Preliminary Engineering work.

George A. Johnson
Director of Transportation

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|-----------------------|-------------------------------|------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 788,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005/06 |

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|---|----------------------------------|--------------------------|
| SOURCE OF FUNDS: TUMF funds from WRCOG Proj. No. B50655 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** 1, 3 | **Agenda Number:**

3.65