

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

249



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
December 30, 2005

SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for the Cantu-Galleano Ranch Road / I-15 Interchange Project.

RECOMMENDED MOTION: That the Board approve the attached TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The proposed project will construct a new fully-directional local interchange on Interstate 15 at Cantu-Galleano Ranch Road. This new freeway connection will be located between Limonite Avenue and State Route 60. The proposed project addresses future traffic concerns by accommodating planned growth in the Jurupa / Mira Loma / Eastvale area. Construction bids were opened on November 2, 2005, and the anticipated award of contract to the apparent low bidder is scheduled for January 2006.

By this Agreement, WRCOG intends to distribute TUMF Zone Funds to the County for the subject project, which includes the construction phase of work. The total funding amount under this agreement is \$8,000,000.

The County is also processing a separate Agreement with WRCOG to program an additional \$7.5 million that was approved at the December WRCOG Executive Committee meeting.

Departmental Concurrence

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

SOURCE OF FUNDS: TUMF Funds Proj. No. A2-0421	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

Policy
 Consent
 Dep't Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** 2 | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.66