

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

293



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
November 15, 2005

**SUBJECT:** Amended Schedule of Fees for County Service Area 62 (Ripley)

**RECOMMENDED MOTION:** That the Board of Supervisors

1. Conduct the public hearing; and
2. Upon close of the public hearing, approve and adopt Resolution No. 2006-025, Amending the Schedule of Fees for County Service Area 62.

**BACKGROUND:** The Riverside County Economic Development Agency is proposing an increase in the water and sewer user fees within CSA 62 (Ripley). The proposed fee increases are necessary to eliminate and prevent operational deficits and to re-establish an adequate capital reserve. CSA 62 has not increased fees since 1998. During this seven year period, the cost of operating small, rural water and sewer system has increased substantially. Significant cost increases have been experienced in utilities, fuel, equipment, salaries, benefits, and insurance. It has been determined that the proposed fee increase complies with Section 6, Part (c) of Proposition 218 as it pertains to approval of new or increased fees.

*Robin Zimpfer*

RZ:DL:RF:SH:JT  
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Robin Zimpfer  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	N/A

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** NO

**SOURCE OF FUNDS:** County Service Area 62

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Lisa Brandl*

**County Executive Office Signature**

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 7/7/98, 7.3

**District:** 4

**Agenda Number:**

9.4

RESOLUTION NO. 2006-025

AMENDING SCHEDULE OF WATER AND WASTEWATER SERVICE

FEEES FOR COUNTY SERVICE AREA 62 (RIPLEY)

**WHEREAS**, on December 9, 1968, the Board of Supervisors established County Service Area 62 in the Ripley area to provide multiple miscellaneous extended services for the residents within County Service Area 62; and

**WHEREAS**, water and sewer user fees have heretofore been set by Resolution No. 86-278 and amended by Resolutions 89-402, 91-375, and 98-150; and

**WHEREAS**, it is now necessary that the *Schedule of Fees* as established by said Resolutions be further amended to reflect increasing operational costs for providing said services; and

**WHEREAS**, it is appropriate that those persons receiving benefit from the use of such authorized services and related facilities bear the costs of providing such benefits; and

**WHEREAS**, it has been determined that this amendment to the *Schedule of Fees* for County Service Area 62 complies with Section 6, Part (c) of Proposition 218 as it pertains to approval of new or increased fees and charges.

**NOW, THEREFORE**, be it resolved by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 10, 2006, that the *Schedule of Fees* for water and sewer service for County Service Area 62 is amended to read in its entirety as contained in the attached Exhibits A.1 and A.2. The amended Schedule of Fees will take effect thirty (30) days after the above date.

FORM APPROVED  
COUNTY COUNSEL

NOV 22 2005

BY *Gordon V. Ubo*

COUNTY SERVICE AREA 62 SCHEDULE OF FEES

SCHEDULE OF FEES FOR SINGLE FAMILY RESIDENTIAL, COMMERCIAL, GOVERNMENT, AND OTHER

USERS

(EXCLUDES MULTI-FAMILY HOUSING)

	EFFECTIVE JANUARY 1, 2006	EFFECTIVE APRIL 1, 2006	EFFECTIVE <sup>6</sup> JULY 1, 2006
WATER CONSUMPTION (GALLONS PER MONTH)	MONTHLY CHARGES	MONTHLY CHARGES	MONTHLY CHARGES
0 - 15,000	\$23.00 PER MONTH	\$24.00 PER MONTH	\$25.00 PER MONTH
15,001 - 30,000	\$1.35 PER 1,000 GALLONS	\$1.40 PER 1,000 GALLONS	\$1.40 PER 1,000 GALLONS
30,001 - 60,000	\$1.40 PER 1,000 GALLONS	\$1.45 PER 1,000 GALLONS	\$1.45 PER 1,000 GALLONS
60,001 and up	\$1.45 PER 1,000 GALLONS	\$1.50 PER 1,000 GALLONS	\$1.50 PER 1,000 GALLONS
SEWER FEE (UP TO 60,000 GALLONS OF WATER USED)	\$23.00 PER MONTH	\$24.00 PER MONTH	\$25.00 PER MONTH
SEWER FEE (OVER 60,000 GALLONS OF WATER USED)	\$24.00 PER MONTH	\$25.00 PER MONTH	\$26.00 PER MONTH
PROPERTY TAX RECOVERY SURCHARGE <sup>1</sup>	\$3.00 PER MONTH	\$3.00 PER MONTH	\$3.00 PER MONTH
<b>OTHER FEES</b>			
DISCONNECT / RECONNECT FEE	\$75.00	\$75.00	\$75.00
UNAUTHORIZED RESTORATION FEE <sup>2</sup>	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00
RETURNED CHECK FEE	\$20.00	\$20.00	\$20.00
WATER CONNECTION FEE <sup>3</sup>	\$1,000.00	\$1,000.00	\$1,200.00
SEWER CONNECTION FEE <sup>3</sup>	\$1,200.00	\$1,200.00	\$1,500.00
SECURITY DEPOSIT (NON-OWNER) <sup>4</sup>	\$75.00	\$75.00	\$75.00
LATE PAYMENT FEE <sup>5</sup>	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)

- <sup>1</sup> Property Tax Recovery Surcharge- this monthly surcharge is restricted to the recovery of property tax revenues that will not be repaid to CSA 62. These monies were shifted by the State of California from the CSA to the Educational Revenue Augmentation Fund, as part of the State's budget process.
- <sup>2</sup> This non-refundable charge will be applied for all occurrences of unauthorized connection or restoration of service.
- <sup>3</sup> A non-refundable fee will be assessed for initial connection to water service, and a non-refundable fee will be assessed for initial connection to sewer service. Users of water and sewer services will be responsible for all costs associated with making the "tie-in" to CSA services.
- <sup>4</sup> A refundable Security Deposit to ensure payment of service charges shall be required upon application for water service from any person other than the legal owner of the parcel to which service is to be provided. Such deposit shall be seventy-five dollars (\$75.00).
- <sup>5</sup> The bill is considered past due if a payment is not received within 20 days of the billing date. If payment is not received within 25 days of billing, a charge of \$10.00 or 10% of the past due bill (whichever is greater) will be added to the account. Service may be discontinued for non-payment 40 days after original billing date, and consequently, subject to disconnection/reconnection fees.
- <sup>6</sup> This Schedule of Fees is subject to rules and regulations as adopted or amended by the County of Riverside Board of Supervisors.

**COUNTY SERVICE AREA 62 (RIPLEY)  
SCHEDULE OF FEES**

**LAKE TAMARISK VILLAGE APARTMENTS**

**FEE SCHEDULE EFFECTIVE DATE**

	JANUARY 1, 2006	APRIL 1, 2006	JULY 1, 2006 <sup>3</sup>
<b>MONTHLY SEWER SERVICE</b>			
51 SEWER CONNECTIONS	\$23.00/CONNECTION	\$24.00/CONNECTION	\$25.00/CONNECTION
<b>MONTHLY WATER SERVICE (2" METER)</b>			
BASE RATE (PER METER)	\$81.00/METER	\$86.00/METER	\$91.00/METER
<b>CONSUMPTION CHARGE (PER METER)</b>			
(OVER 60,000 GALLONS PER MONTH)	\$1.30/1000 GALLONS	\$1.35/1000 GALLONS	\$1.40/1000 GALLONS
<b>PROPERTY TAX</b>			
RECOVERY SURCHARGE <sup>1</sup>	\$153.00/MONTH	\$153.00/MONTH	\$153.00/MONTH
<b>LATE PAYMENT FEE<sup>2</sup></b>	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)

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