

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

325



FROM: Community Health Agency, Department of Public Health

SUBMITTAL DATE:
January 10, 2006

SUBJECT: Approval of the Agreement between Riverside County Community Health Agency and Desert Healthcare District.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement between Riverside County Community Health Agency Department of Public Health and Desert Healthcare District in the amount of \$100,000 for the performance period of December 1, 2005 through November 30, 2006;
- 2) Authorize the Chairman of the Board to sign four (4) copies of the Agreement on behalf of the County; and
- 3) Direct the Auditor-Controller to adjust the budget, as detailed in Schedule A.

BACKGROUND: The Riverside County Community Health Agency, Department of Public Health has been awarded funding in the amount of \$100,000 from Desert Healthcare District for the implementation of the Childhood Asthma program from December 1, 2005 through

Continued...

FL:CE:ma

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 58,331	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% Grant Funding (Desert Healthcare District)

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Ma Mayo* 1/12/06
 Deputy

Policy Policy
 Consent Consent
 Dept't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 6/28/05 3.8 | District: 4th | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

Continued...

BACKGROUND:

November 30, 2006. The intent of the program is to enroll and provide service to 65 children and their families. Project interventions will be developed for children ages 6-18 years and their families living in East Riverside County. Interventions will include in-home education, treatment and case management aimed at redirecting asthma health care from episodic to preventive management. This project expands existing efforts already in action throughout Riverside County to provide needed asthma education services.

Schedule A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2005/06

INCREASE IN APPROPRIATIONS:

10000-4200100000 - 510040	Regular Salaries	\$30,630
10000-4200100000 - 510520	Bilingual Pay	3,000
10000-4200100000 - 518100	Budgeted Benefits	10,721
10000-4200100000 - 520330	Communications	1,000
10000-4200100000 - 522860	Medical/Dental/Lab Supplies	2,000
10000-4200100000 - 523700	Office Supplies	500
10000-4200100000 - 523760	Postage/Mailing	500
10000-4200100000 - 525180	Medical Purchase Services	1,000
10000-4200100000 - 527840	Training-Educ/Tuition	600
10000-4200100000 - 529040	Private Mileage Reimb.	2,380
10000-4200100000 - 524740	County Support Service	6,000
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$58,331</u>

INCREASED IN ESTIMATED REVENUE:

10000-4200100000 - 754000	Desert Healthcare District Grant	<u>\$58,331</u>
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