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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency, Department of Public Health

SUBMITTAL DATE:
January 6, 2006

SUBJECT: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPFC) with the State of California Department of Health Services for Fiscal Year 2005/2006.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPFC) with the State of California Department of Health Services for Fiscal Year 2005/2006 covering the period of July 1, 2005 through June 30, 2006 with the State of California Department of Health Services in the amount of \$2,383,683.

Departmental Concurrence

Continued...

SJM:dc

Susan D. Harrington

 Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,383,683	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 231,305	Budget Adjustment:	No
	Annual Net County Cost:	\$ 231,305	For Fiscal Year:	05/06

SOURCE OF FUNDS: 90.3% State Funds and 9.7% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 07/12/05, item 3.15 | **District:** All | **Agenda Number:**

Subject: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2005/2006

BACKGROUND:

The continued CMS services provided through the CHDP Program are:

1. Early Periodic Screening, Diagnosis and Treatment services to be made available to Medi-Cal beneficiaries from birth through twenty (20) years of age.
2. Health screening and referral for diagnosis and treatment services to be made available for children who are not Medi-Cal beneficiaries from birth through eighteen (18) years of age.

Funding provided through the submission of this year's plan to the State would compensate the County for the following continued CMS services provided through the HCPCFC Program for FY 2005/2006:

1. Public Health Nurses to provide health care oversight of the physical, behavioral, dental and developmental needs of all children in foster care.
2. Collaboration with welfare and probation department staff to provide training programs for health, child welfare, probation and juvenile court staff

The State requires Riverside County to certify that our community's Child Health and Disability Program (CHDP) and Children's Services of California program (CCS) comply with all State and Federal policies and guidelines by signing the Certification Statement that is part of another agenda item before the Board today. The certification is attachment C of the CCS Form 11.

FINANCIAL INFORMATION:

During FY 2005/2006, the CHDP Program is estimated to cost \$1,531,895. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$1,300,590 comprising \$10,153 in CHDP State Funds, \$1,290,437 in Medi-Cal Title XIX State and Federal funds. The Community Health Agency is authorized to claim an additional \$157,583 in Title XIX funds to match funds for administrative activities specifically for children and youth in foster care. The County's portion is \$231,305 which has been budgeted as required.

(See Attachment "A")

Subject: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2005/2006

FINANCIAL INFORMATION (cont):

During the period of performance, the Health Care Program for Children in Foster Care (HCPCFC) is estimated to cost \$851,788. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$851,788; comprising \$271,501 in State funds and \$580,287 in Medi-Cal Title XIX Federal funds. No additional county funds are required.

(See Attachment "B")

Summary	Federal Funds	State Funds	County Funds	Total
Attachment A:				
CDHP – No county Match	581,494	477,120		1,058,614
From State Gen Funds		10,153		10,153
CHDP – With County Match	157,583		157,583	315,166
HCPCFC – Foster Care With County Match	74,240		73,722	147,962
	<u>813,317</u>	<u>487,273</u>	<u>231,305</u>	<u>1,531,895</u>
Attachment B:				
HCPCFC – Foster Care No County Match	<u>580,287</u>	<u>271,501</u>		<u>851,788</u>
Totals	1,393,604	758,774	231,305	2,383,683