

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

322



FROM: Community Health Agency, Department of Public Health

SUBMITTAL DATE:
January 6, 2006

SUBJECT: Ratify the Riverside County Community Health Agency, Department of Public Health, California Children's Services (CCS) Administrative Budget and Claims Prep Budget for the Medical Therapy Program (MTP) with the State of California Department of Health Services for Fiscal Year 2005/2006.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the California Children's Services (CCS) Administrative Budget covering the period of July 1, 2005 through June 30, 2006 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Administrative budget (*Attachment A - CCS Program Administrative Budget Approval for Fiscal Year 2005-2006*);

Continued...

Attachments

SJM:dc

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,953,233	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 1,115,954	Budget Adjustment:	No
	Annual Net County Cost:	\$ 1,115,954	For Fiscal Year:	05/06

SOURCE OF FUNDS: 89.8% State Funds and 10.2% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Policy
 Consent
 Dept't Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

010606B

3.7 6.28.05

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.10

b

Subject: Ratify the Riverside County Community Health Agency, Department of Public Health, California Children's Services (CCS) Administrative Budget and Claims Prep Budget for the Medical Therapy Program (MTP) with the State of California Department of Health Services for Fiscal Year 2005/2006

Motions (continued):

- 2) Ratify the California Children's Services (CCS) Claims Prep Budget covering the period of July 1, 2005 through June 30, 2006 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Medical Therapy budget (*Attachment B – Medical Therapy Claims Preparation Budget Approval for Fiscal Year 2005/2006*); and
- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) copies of the attached Certification Statement. (*Attachment C – Children's Medical Services Branch Certification Statement Fiscal Year 2005/2006*).

BACKGROUND:

The Riverside County CCS Program currently serves 10,287 children age birth to 21 years who have significant medical conditions (also known as physically-handicapping conditions) requiring complex medical care from approved specialists. Children eligible for the program have cancer, cerebral palsy, heart defects, hemophilia, need organ transplants, or have other catastrophic health conditions. The CCS Program receives referrals from medical facilities, health plans and providers and determines the child/family's financial, residential and medical eligibility for the program. Cases are managed by Public Health Nurses. The CCS Program also authorizes and provides payment to health care providers, medical facilities and medical suppliers for services including diagnosis and treatment. The program also provides medical therapy services at eight (8) schools across the County.

The State requires Riverside County to certify that our community's Children's Services of California program (CCS) and Child Health and Disability Program (CHDP) comply with all State and Federal policies and guidelines by signing the Certification Statement referred to as Attachment C of this Form 11. However, the certification statement also pertains to the CHDP Form 11 that is part of another agenda item before the board today.

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FINANCIAL INFORMATION:

Financial responsibility for operating the CCS program is shared between the County of Riverside, Community Health Agency, Department of Public Health, California Children's Services and the State of California. The administrative costs are supported by Medi-Cal funding at a percentage equal to the percentage of Medi-Cal clients being served in the program's caseload. The remaining costs are funded equally by State and County General Funds. Currently the County of Riverside CCS caseload is comprised of 69.35% Medi-Cal and 30.65% non Medi-Cal clients. The Medi-Cal caseload may change from year-to-year, thereby increasing or decreasing the County financial responsibility.

FINANCIAL INFORMATION (continued):

The State Children's Medical Services Branch approved the 2005/06 plan and budget and authorized the CCS Program to expend funds to carry out CCS program requirements as set forth in Health and Safety Code, Article 5, Section 123800 et seq. In accordance with the approved budget Riverside County will receive reimbursement for program costs from State and Federal funds based on a total maximum allocation of \$9,837,279. The Net County Cost for FY 2005/06 will be \$1,115,954.

	CCS Administrative Budget	CCS Medical Therapy Program Budget	Totals
Agency			
State & Federal	\$ 9,805,183	\$ 32,096	\$ 9,837,279
County	\$ 1,087,918	\$ 28,036	\$ 1,115,954
Totals	\$10,893,101	\$ 60,132	\$ 10,953,233