

315



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
December 29, 2005

SUBJECT: Ratify the Agreement EMS-5072 with the California Emergency Medical Services Authority for Trauma Care Funding Distribution.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the State of California Emergency Medical Services Authority for the grant period of July 1, 2005 through June 30, 2006 in the amount of \$633,220; and
- 2) Approve the distribution of the trauma funds to Desert Regional Medical Center (\$154,417), Inland Valley Medical Center (\$106,550), Riverside Community Hospital (\$123,747), and Riverside County Regional Medical Center (\$242,174); and
- 3) Direct the Auditor Controller to adjust the budget as detailed in Schedule A; and
- 4) Authorize the Chairperson to execute four (4) original copies of said Agreement on behalf of the County.

(Continued)

MO/pb

Susan Harrington
Susan Harrington, Director
Department of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 633,220	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% funded by the State of California
Emergency Medical Services Authority

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

Prev. Agn. Ref.: 5/20/2003 3.4 | District: ALL | Agenda Number:

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Deputy Auditor* - 12/30/05
Deputy

Departmental Concurrence

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

FORM 11
PAGE 2

SUBJECT: Ratify the Agreement EMS-5072 with the California Emergency Medical Services Authority for Trauma Care Funding Distribution.

BACKGROUND: Governor Schwarzenegger signed the FY 2005-06 State Budget on July 11, 2005 which provides \$10 million in funding for designated trauma centers in California. The original bill providing funding for trauma centers was AB430 signed August 9, 2001, adding sections 1797.198 and 1797.199 to the Health and Safety Code establishing the "Trauma Care Fund" in the State Treasury.

The EMS Agency will receive \$633,220 to support trauma centers located in Riverside County for the fiscal year 05/06.

The Health and Safety Code, Section 1797.199 specifies that each approved trauma center in California receive Trauma Funds. In Riverside County there are three (3) level II trauma centers and one (1) level III trauma center. The Trauma Centers will receive funds based on the number of trauma patients per facility as defined by the Health and Safety Code:

1)	Desert Regional Medical Center, Level II	\$154,417
2)	Inland Valley Medical Center, Level III	\$106,550
3)	Riverside Community Hospital, Level II	\$123,747
4)	Riverside County Regional Medical Center, Level II	\$242,174

The EMS Agency will retain 1% of the funds totaling \$6,332 to administer the Agreement.

This Agreement was approved as to form by County Counsel.

MANES:APPLIC
D. Auditor-Clerk
COUNTY CLERK
11-11-05

SCHEDULE A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005 / 2006

Increase in Appropriations:

10000	4200100000	525440	Professional Services	\$	626,888
10000	4200100000	527780	Special Program Expense	\$	6,332
			Total Increase in Appropriation:	\$	<u>633,220</u>

Increase in Estimated Revenue:

10000	4200100000	751680	CA EMSA- State Trauma Funds	\$	<u>633,220</u>
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SCHEDULE A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005 / 2006

IN-HOUSE

Increase in Appropriations:

10000	4200101700	HS200043	525440	Professional Services	\$	626,888
10000	4200101700	HS200043	527780	Special Program Expense	\$	6,332
				<i>Total Increase in Appropriation:</i>	\$	<u>633,220</u>

Increase in Estimated Revenue:

10000	4200101700	HS200043	751680	CA EMSA- State Trauma Funds	\$	<u>633,220</u>
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