

304



SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
October 6, 2005

SUBJECT: Approval of the Agreement between Riverside County Community Health Agency Department of Public Health and the Anderson Children's Foundation and Amend Ordinance No. 440 pursuant to Resolution No. 440-8642.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement between Riverside County Community Health Agency Department of Public Health and the Anderson Children's Foundation in the amount of \$30,000 for the performance period of July 1, 2005 through June 30, 2006;
- 2) Authorize the Chairman of the Board to sign four (4) copies of the Agreement on behalf of the County;
- 3) Direct the Auditor-Controller to adjust the budget, as detailed in Schedule A; and
- 4) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8642 submitted herewith.

BACKGROUND: The Riverside County Community Health Agency, Department of Public Health has been awarded funding in the amount of \$30,000 from the Anderson Children's Foundation to provide asthma education, environmental assessments, and case management for children 6-18 years of age who reside in the Coachella Valley. Direct outcomes of the project include: reduced asthma episodes, emergency room visits, and hospitalizations.

(Continued)

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Wank* 1/9/06
 Deputy Departmental Concurrence

FL:CE :ma
Attachment

Susan W. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 30,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% Grant Funding (Anderson Children's Foundation)	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Dan Marting

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: 4th | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.12

SUBJECT: Approval of the Agreement between Riverside County Community Health Agency
Department of Public Health and the Anderson Children's Foundation.

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(Continued)

<u>Classification</u>	<u>Class Code</u>	<u>No. of Positions</u>	<u>Org.</u>	<u>Grade</u>	<u>Salary Range</u>
Licensed Vocational Nurse II	57752	1.0 FTE	4200100000	151	\$27,062 - \$35,207

Any positions added by this grant award will remain only as long as funding is available to sustain them.

Form 11 Community Health Agency
CHA - Childhood Asthma Program

SCHEDULE A
Community Health Agency
Department Of Public Health

Budget Adjustment
Fiscal Year 2005/2006

INCREASE IN APPROPRIATIONS:

10000-4200100000-	510040	Regular Salaries	\$17,060
10000-4200100000-	510520	Bilingual Pay	520
10000-4200100000-	518100	Budgeted Benefits	7,677
10000-4200100000-	520320	Telephone Service	200
10000-4200100000-	522860	Medical/Lab Supplies	1,300
10000-4200100000-	523700	Office Supplies	500
10000-4200100000-	523760	Postage/Mailing	100
10000-4200100000-	523780	Printing	500
10000-4200100000-	527780	Special Program Expense	1,793
10000-4200100000-	529040	Private Mileage Reimbursement	350
			<u>\$30,000</u>

INCREASE IN ESTIMATED REVENUE

10000-4200100000-	774500	Health Services	<u>\$30,000</u>
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1 RESOLUTION NO. 440-8642

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 24, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Community Health Agency, Director of Public Health is authorized to make the
6 following listed change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
57752	+ 1	4200100000	Licensed Vocational Nurse II

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