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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Office on Aging


SUBMITTAL DATE:
12/29/05

SUBJECT: FY 2005-2006 Agreement between California Association of Area Agencies on Aging and County of Riverside for InfoVan Pilot Project.

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to execute Info Van Pilot Project agreement, for the period – September 1, 2005 through August 31, 2006, with the California Association of Area Agencies on Aging.
2. Direct the Auditor Controllers to increase estimate Revenue and Appropriations by \$18,000, outlined in the Attachment A.
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: Funds provided under this award support the InfoVan Pilot Project as a partner with the California Association of Area Agencies on Aging to fulfill the requirements of a grant funded by Pharmaceutical Research and Manufacturers of America (PhRMA). The InfoVan Pilot Project will inform the public about the *Rx Help for Californians*, utilizing the Info Van for outreach and educational activities. RxHelp for Californians is a clearinghouse service for drug assistance programs. It is a service to help individuals process the free and reduced-price drug programs with a single phone call or web visit. The Info Vans will help distribute information on access to this program.


LuVerne Molberg, Director

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY Sheela Wang 1/11/06
App Deputy

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 18,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: State 100%	Positions To Be Deleted Per A-30	Yes <input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

FORM APPROVED COUNTY COUNSEL

DEC 28 2005

County Executive Office Signature Alex Lann BY Lee A. Innocent

Dep't Recomm.: Policy Policy

Per Exec. Ofc.: Consent Consent

Prev. Agn. Ref.: | District: ALL | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.18

Continued:

The terms of this contract will be in effect for two fiscal years, from September 1, 2005 through August 31, 2006. We expect payment of \$18,000 FY 2005-2006 and \$4,500 FY 2006-2007. There is no matching requirements for this grant and no impact to county general fund.

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-781360	Other Misc Revenue	18,000
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TOTAL INCREASED ESTIMATED REVENUE		\$18,000
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INCREASED APPROPRIATIONS

21450-5300100000-520200	Communications	120
21450-5300100000-521560	Maint-Other	2,400
21450-5300100000-523640	Computer Equip-Non Fixed Asset	160
21450-5300100000-523700	Office Supplies	2,800
21450-5300100000-523760	Postage-Mailing	2,400
21450-5300100000-526420	Advertising	2,800
21450-5300100000-527780	Special Program Expense	6,840
21450-5300100000-528140	Conference/Registration Fees	480

TOTAL INCREASED APPROPRIATIONS		\$18,000
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Attachment A: Rx Help for California Info Van FY 05-06