

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

319



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
12/29/05

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8643

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of Perris and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8643 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52265	+2	Community Srv Off. II	UPE	475	\$35,032-\$45,636
3. Approve the purchase of one Orion mobile radio, one mobile data computer and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of one black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)
BR 06-063

Janis K. Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$92,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Contract City Law Enforcement Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature]*

Prev. Agn. Ref.: 3.86 8/23/05 | **District:** 5 | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.26

DEPARTMENT OF FLEET SERVICES
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Departmental Concurrence
 DEPT
 FISCAL PROCEDURES APPROVED
 Dep't Recommendation: E. BY: [Signature] Date: 1/12/06
 Per Exec. Off.: [Signature] Consent: Policy: Deputy:

The city of Perris has requested that the Sheriff's Department add two Community Service Officer II's, dedicated to traffic enforcement duties. On December 20, 2005, the Perris City Council authorized its Mayor to execute the Second Amendment to its law enforcement services Agreement with the County to reflect this service addition. County Counsel has approved the Amendment as to form.

Based on service implementation starting with the first full pay period in February 2006, staff estimates the budget for this addition will amount to \$92,200. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8643

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 24, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator, is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+2	2500300000	Community Service Officer II

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$3,740
10000-2500300000-510040	Regular Salaries	\$37,132
10000-2500300000-510420	Overtime	1,801
10000-2500300000-518080	Other Budgeted Benefits	100
10000-2500300000-518100	Budgeted Benefits	17,361
10000-2500300000-520105	Protective Gear	1,000
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	12,279
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527500	Handcuffs	100
10000-2500300000-528920	Carpool	6,587
10000-2500300000-546060	Equipment-Communications	<u>5,500</u>
	Subtotal	\$88,460
	Total	\$92,200

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$3,740
10000-2500300000-773520	Contract City Law Enforcement	<u>\$88,460</u>
	Total	\$92,200

FORM 11 Review: Riverside County Information Technology

SUBJECT: Sheriff – City of Perris Agreement



Review Date: January 9, 2006

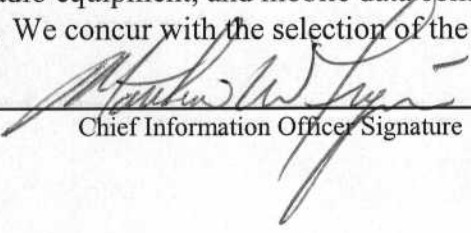
- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

Riverside County Information Technology has reviewed the radio equipment and mobile computer requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. RCIT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The Orion / 800MHz radio equipment, and mobile data computer, conform to selected County Technology Standards. We concur with the selection of the equipment and rates identified.


Chief Information Officer Signature