

409

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Animal Services

SUBMITTAL DATE:
January 25, 2006

SUBJECT: Ratify the First Amendment to the Agreement with City of Hemet

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First Amendment to the Agreement between the City of Hemet and Riverside County Community Health Agency for the performance period of July 1, 2005 through June 30, 2006 in the amount of \$149,366; and,
- 2) Authorize the Chairperson of the Board of Supervisors to sign four (4) originals of said Amendment on behalf of the County.

BACKGROUND:
(Continued)

Departmental Concurrence

RM:pmh

Robert Miller, Director
Department of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 149,366	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% funded by the City of Hemet	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent
- Dept't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 12/16/03 Item 3.5 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.3

SUBJECT: Ratify the First Amendment to the Agreement with City of Hemet

BACKGROUND continued:

The Riverside County Department of Animal Services has been providing Field Services for the City of Hemet since August 1, 2003 and provides a wide range of animal control activities for the purpose of safeguarding the City of Hemet's domestic and wild animals, promoting the humane treatment of animals and enforcing the City of Hemet's Ordinances and State laws relating to animal control.

The City of Hemet's animals are housed at Ramona Humane Society, with the County being the conduit through which these animals are placed there. This is a revenue contract in which the Department of Animal Services provides these services for the City of Hemet. Ramona Humane Society has increased their animal cost from \$24.75 to \$35.11 per animal (See the December 7, 2004 Board of Supervisors agenda item 3.5) for which these charges are being passed on to the City of Hemet. These charges substantiate the contract increase from \$138,110 in FY04/05 to the FY05/06 amount of \$149,336.

JUSTIFICATION FOR DELAY: This contract had many external issues involving verbiage and dollar amounts that complicated getting it finalized. There were also internal issues involving miscommunication between agency staff and key vacancies that have since been resolved.