

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

440



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
January 23, 2006

SUBJECT: Construction of Traffic Signal and Lighting, Ramona Expressway and Hansen Avenue / Davis Road Lakeview area

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the low bid of R.J. Noble Company of Orange, CA in the amount of \$498,098.98. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents: and
2. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A;" and
3. Authorize the Auditor-Controller to amend the Transportation Department's FY 2005/06 budget as set out in Attachment "B."

BACKGROUND: By Minute Order dated October 25, 2005 (agenda item 3.43) the Board authorized the Clerk of the Board to advertise for the construction of traffic signal and lighting at the intersection of Ramona Expressway and Hansen Avenue / Davis Road in the Lakeview area of Riverside County.

George A. Johnson
George A. Johnson
Deputy Director of Transportation

GAJ:sd

(Continued On Attached Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 498,098.98	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: Signal Mitigation Program and Western County DIF Signal Mitigation Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

James J. Sargent

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Rob Mayo* 1/25/06
 Deputy

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 10/25/05 (3.43) | District: 5 | Agenda Number:

3.18

The Honorable Board of Supervisors

RE: Construction of Traffic Signal and Lighting, Ramona Expressway and Hansen Avenue /
Davis Road Lakeview area

January 23, 2006

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The traffic signal will provide needed and warranted traffic control to reduce side-street delay and improve intersection safety.

Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, November 23, 2005. Two bids were received. The lowest and best bid was submitted by R.J. Noble Company in the amount of \$498,098.98. The bid is \$162,868.98 (48.6%) more than the Engineer's Estimate.

Bids exceeded the Engineer's Estimate due to higher than estimated amounts bid for a number of individual bid items, especially bid items for Signal and Lighting, Clearing and Grubbing, aggregate base material and steel culvert. The current construction and materials market is extremely volatile, and prices are escalating at an unusually fast and unpredictable rate. In addition to materials price increases, we attribute the high bid prices we are currently receiving to the saturated construction market in the Inland Empire. The demand on the local materials suppliers and contractors is at or may even exceed their capacity. This construction market makes construction cost estimating difficult. Although the low bid received is higher than was estimated at the time that the project was advertised, the Transportation Department is of the opinion that the total bid price is generally consistent with current market trends, as evidenced by the two bids received, each of which is from a reputable construction contractor. The Transportation Department recommends award due to the need for the improvements, and because re-bidding may result in even higher bids.

All costs associated with this agreement would be fully funded by both Signal Mitigation Program Funds and Western County DIF Signal Mitigation Funds. Thus, no additional Net County Cost would be incurred as a result of this agreement.

County Counsel has approved the agreement as to legal form.

The contractor is qualified. Project no. B4-0523.

STANLEY CL. MILLER
JAN 23 2006 11:30 AM
CLERK OF SUPERVISORS
COUNTY OF WESTERN

The Honorable Board of Supervisors

RE: Construction of Traffic Signal and Lighting, Ramona Expressway and Hansen Avenue /

Davis Road Lakeview area

January 23, 2006

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ATTACHMENT "B"

Increase Estimated Revenues:

31690-313050000-790600 Contributions from Other County Funds \$347,000

20000-313050000-778370 Interfund Project Cost \$347,000

Increase Appropriations:

31690-313050000-537280 Interfund-Misc Project Exp \$347,000

20000-313050000-527980 Contracts \$347,000

Form 11 Attachment

Contract/Lease/Purchase Summary Data

Contract (for Services)

- Approval/Renewal
- Sole Source
- Personal Services
- Independent Contractor
- Other than Low Bid
- Change Order
- Public Works

Lease

- Approval/Renewal
- Multi-Year Lease
- Equipment
- Real Property
- Change Order

Purchase (for Materials)

- Sole Source
- Other than Low Bid
- Change Order

Selection Committee Member Names (RFP's Only)

User Department:	Transportation Department
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N/A

Vendor/Lessor Name:	R.J. Noble Company
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Minority Status:

- M W DV None

Vendor/Lessor Location:	Orange, Ca.
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Local Preference Applied: Yes No N/A

Local Preference Award Cost \$
(5% maximum preference)

Local Preference FYTD: Cost \$

of Orders

Applicable Board Policy #

Comments:

RFQ/RFP Process:

Bidding Process:

Date Mailed:
Response Date:
of Responses:
of Qualified Responses:

Bid Range: \$ 498,098.98 To: \$ 547,963.00
Local Bid Range: N/A
Responsive and
Responsible Bid Range: \$ 498,098.98 To: \$ 547,963.00

Contract/Lease Renewals Only

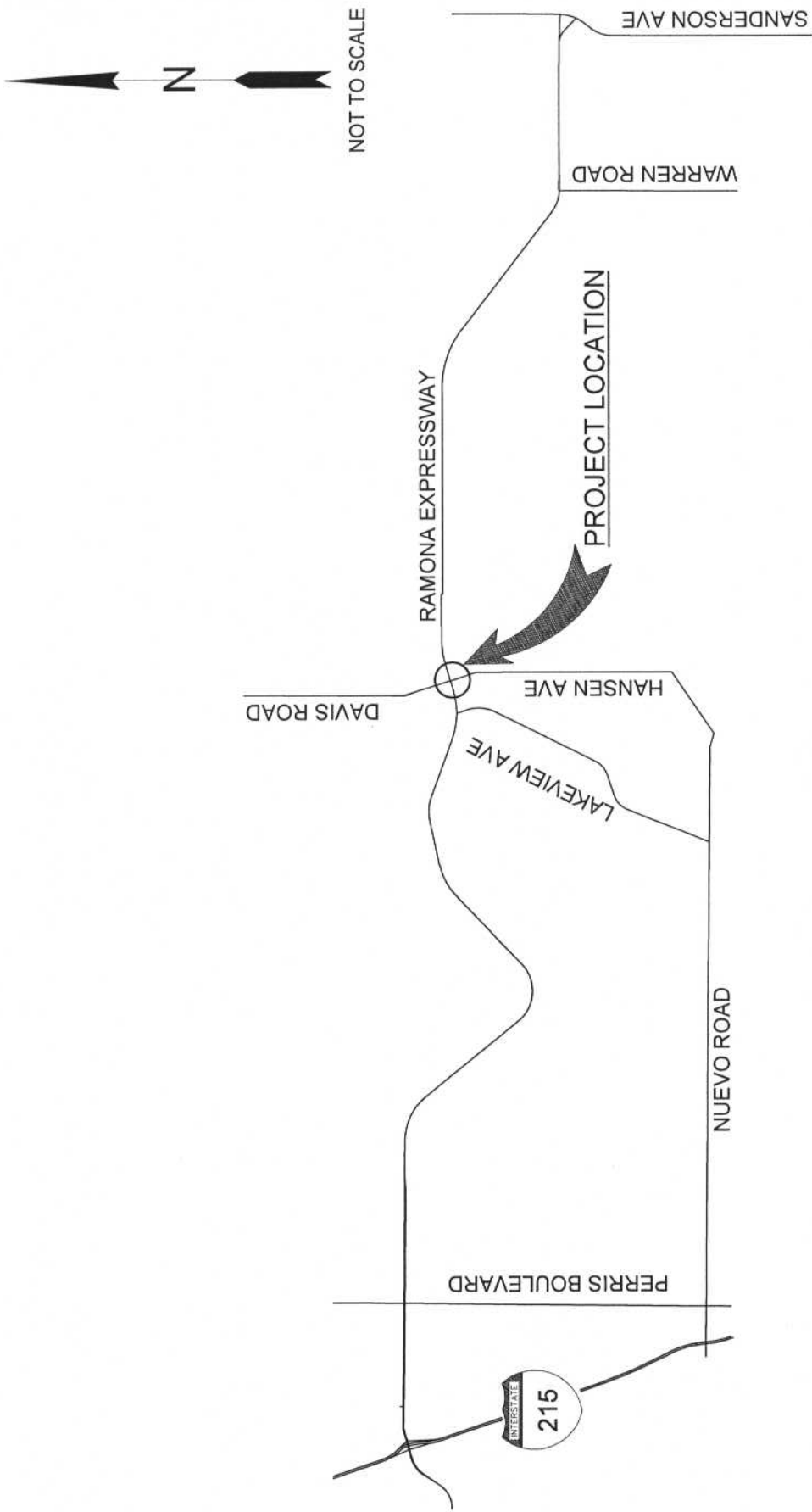
Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability
6. Utilities

(continue on blank sheet if necessary)

NOTE: COMPETITIVELY BID PUBLIC WORKS CONTRACT



LOCATION MAP

T.4S., R.2W., SEC. 8

2005 THOMAS BROS. MAP PG. 779, B-2