

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

442



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
January 23, 2006

SUBJECT: Van Buren Blvd. at Santa Ana River Bridge Replacement Project. Request for extension of the State Department of Transportation funding deadline.

RECOMMENDED MOTION: That the Board Concur with the Transportation Department's request for a one-year extension of the State mandated funding deadline for the above referenced bridge replacement project.

BACKGROUND: Government Code Section 16304.3 requires local jurisdictions to formally request extensions for projects where funds are not fully expended within the life of the appropriation. The State Department of Transportation is also mandating that requests for extension include the Board of Supervisor's approval indicating concurrence with the Transportation Department's extension request.

Departmental Concurrence

The State allows seven fiscal years for expenditure of federal funds authorized to projects. A one-year time extension may be requested. Federal funds were first authorized for the Van Buren Blvd. bridge replacement project in April of FY 99/00, and those funds have an expenditure deadline of June 30, 2006. The Van Buren Blvd. bridge replacement project has experienced protracted

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 100,751	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Highway Bridge Rehabilitation and Replacement (HBRR)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: **District: 2** **Agenda Number:**

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The Honorable Board of Supervisors

RE: Van Buren Blvd. at Santa Ana River Bridge Replacement Project. Request
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delays during preparation of the project's environmental document. These delays have slowed generation of billable design costs. The project currently has an encumbered unspent balance of \$100,751 in federal Highway Bridge Rehabilitation and Replacement funds. The appropriation for these funds will expire on June 30, 2006. The Transportation Department is currently working on the preparation of construction plans for the Van Buren Blvd. bridge replacement project and expects to have costs sufficient to expend the balance in approximately five months.

A one-year time extension is being requested as a precautionary measure to allow for the receipt, invoicing and State processing of costs against the fund balance.

Additional federal funds which will be sought for completion of the construction plans, specifications and estimates will have an expenditure deadline based on the date of allocation of those funds.