

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

432



FROM: Waste Management Department

SUBMITTAL DATE:
January 23, 2006

SUBJECT: El Sobrante Landfill Citizens Oversight Committee Annual Report for 2005

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the 2005 Annual Report of the El Sobrante Landfill Citizens Oversight Committee;
2. Approve the Citizen Oversight Committee's recommendation to establish an illegal dumping prevention demonstration program in the Temescal Valley area, using local mitigation monies set aside through the Second El Sobrante Landfill Agreement to fund Code Enforcement and Sheriff's Department officer patrol time.

BACKGROUND: Resolution No. 2005-148, Adopting Uniform Rules and Procedures for Advisory Committees, Boards and Commissions, and Board Policy A-21, Advisory Boards, Commissions and Committees, require advisory groups to file an annual report of activities with the Board of Supervisors (Board). The 2005 Annual Report of the El Sobrante Landfill Citizens Oversight Committee (COC) is attached.

On October 19, 2004, the Board approved the recommendation of the COC to utilize local mitigation monies set aside through the Second El Sobrante Landfill Agreement toward efforts to prevent illegal dumping in the Temescal Valley area and authorized the COC to solicit proposals from Code Enforcement and/or the Economic Development Agency to develop an illegal dumping program for the area. (Cont'd)

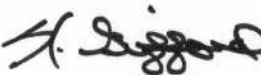


 Hans Kernkamp, General Manager-Chief Engineer

| | | | | |
|-----------------------|-------------------------------|----------|-------------------------|------------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$80,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 05/06 & 06/07 |

| | | |
|---|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Habitat Environmental Mitigation Fund 22450 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: Approve

APPROVE


County Executive Office Signature

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

After careful consideration of different proposals, the COC members agreed that only through public education and increased officer patrols and enforcement would illegal dumping be prevented or deterred. The COC voted on November 16, 2005 to recommend to the Board that half of the local mitigation funding be used to establish a six-month demonstration program that would rely on the County's media campaign for public education and would provide daytime and nighttime officer surveillance within a focused area, as provided for in the proposals from Code Enforcement and the Sheriff's Department (attached hereto as Attachments A and B). If the pilot program demonstrates within the six-month period that it has been effective in deterring illegal dumping activities in the Temescal Valley area, it will be evaluated for continuation at the end of the time period.

As proposed, Code Enforcement and the Sheriff's Department will dedicate officer patrol time (as specified in the attached proposals) within the geographic area defined on the attached map (I-15 corridor from El Cerrito Road south to Lake Street), focusing on those areas specified as "illegal dumping hotspots." Code Enforcement, who will coordinate this effort with the Sheriff's Department, is proposing that approximately 10 hours per week or 40 hours per month of daytime surveillance be conducted by a Code Enforcement officer at a cost of \$30,000, relying on the Sheriff's Department to supplement this endeavor and to conduct any nighttime patrols within the area. The Sheriff's Department will provide approximately 12, 8-hour shifts per month or 96 hours of patrol time per month at a cost of approximately \$50,000. Code Enforcement will track the progress of the program and provide quarterly reports to the COC.

By providing increased patrol coverage and greater visibility of enforcement activities, the COC believes that the proposed demonstration program will meet their goal of deterring illegal dumping activities in the Temescal Valley area. The COC is recommending that the Board approve the establishment of the demonstration program, as proposed. The pilot program will not require any General Fund monies and will not exceed \$80,000 for the six-month period, leaving approximately \$80,874 remaining of the local mitigation funds set aside through the Second El Sobrante Landfill Agreement.

**RIVERSIDE COUNTY
EL SOBRANTE LANDFILL CITIZENS OVERSIGHT COMMITTEE**

Annual Report for 2005

Meetings:

The Riverside County El Sobrante Landfill Citizens Oversight Committee met in May, October, and November 2005.

Actions Taken:

May 18, 2005

Following a review of the El Sobrante Landfill annual monitoring reports for 2003 and 2004, the Committee concurred with the Administrative Review Committee's finding that the El Sobrante Landfill is in compliance with the El Sobrante Landfill Second Agreement (dated 9/1/98, amended 7/1/03), and recommended filing the Annual Monitoring Reports for 2003 and 2004 with the County Board of Supervisors.

The Committee voted to request a proposal from the County Building and Safety Department for Code Enforcement services to prevent illegal dumping in the Temescal Valley area.

October 20, 2005

Executive Office staff reported to the Committee that the El Sobrante Landfill Local Mitigation Fund had grown by \$10, 874.06, through interest accrued from September 11, 2001 through October 11, 2005. The current fund balance is \$160,874.06.

Code Enforcement staff presented a proposal designed to address the illegal dumping issue in the area. The proposal discussed video surveillance, a media campaign, officer patrols and the benefits to the area of the new County-wide program for dealing with illegal dumping.

The committee requested a revised six (6) month proposal utilizing officer patrols by both Code Enforcement and the Sheriff's Department. The stated goals for the revised proposal were to more effectively deter illegal dumping in the Temescal Valley area and to provide greater visibility of enforcement activities.

November 16, 2005

The Committee discussed a modified proposal presented by Code Enforcement and information from the Sheriff's Department and determined that combining the efforts and the manpower of both agencies would allow for increased patrol coverage to deter illegal dumping activity in the Temescal Valley area.

The Committee voted to recommend that an illegal dumping prevention demonstration program be established for a six (6) month period, spending up to \$80,000 of the local mitigation funding provided through the Second El Sobrante Landfill Agreement and accepting the combined proposals from Code Enforcement and the Sheriff's Department, included as Attachments A and B, respectively, to provide daytime and nighttime surveillance for illegal dumping activities. In addition, it was agreed that a component of the program would be public education as provided through the Countywide media campaign being launched by Code Enforcement. As proposed, Code Enforcement would provide 40 hours of patrol time per month during daytime hours at a cost of \$30,000, and the Sheriff's Department would provide 96 hours per month of nighttime patrol in the targeted area at a cost of \$50,000. Both cost proposals include an estimate for mileage reimbursement. Patrols, which will be coordinated by Code Enforcement, will be conducted within the geographic area shown on the attached map and defined as, "the I-15 corridor from El Cerrito Road south to Lake Street." Code Enforcement will provide the COC with quarterly reports on all activities. Following the six (6) month pilot, the program will be evaluated, and the Committee may elect to recommend extending the program until the mitigation fund is exhausted.

ATTACHMENT A

El Sobrante Proposal

Total operating budget - \$80,000

Sheriffs Department - Night time patrols \$50,000
Code Enforcement - Day time patrols \$30,000
\$80,000

Current Code Enforcement fully burdened hourly rate, which include all overhead expenses, including vehicle mileage - \$111.00 per hour.

Code Enforcement, Special Enforcement Team Deployment Plan

| | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | TOTALS |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| Per week | 10 hrs | 10 hrs | 10 hrs | 10 hrs | 10 hrs | 10 hrs | 60 hours |
| Per month | 40 hrs | 40 hrs | 40 hrs | 40 hrs | 40 hrs | 40 hrs | 240 hours |
| Hourly rate | \$ 111.00 | \$ 111.00 | \$ 111.00 | \$ 111.00 | \$ 111.00 | \$ 111.00 | |
| Monthly rate | \$4440.00 | \$4440.00 | \$4440.00 | \$4440.00 | \$4440.00 | \$4440.00 | *\$26,640.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

* Total Cost held below operating budget to allow for overtime expenditures and additional unplanned costs.

RIVERSIDE COUNTY

BOB DOYLE, SHERIFF



Sheriff

LAKE ELSINORE SHERIFF'S STATION
333 LIMITED AVENUE • LAKE ELSINORE, CA 92530 • (951) 245-3300

Mr. Lou Pizatella, Supervising Code Enforcement Officer
Department of Building and Safety
County of Riverside
43950 E. Acacia Ave., Ste. "B"
Hemet, Ca. 92544

Date: 12-15-2005

Re: El Sobrante C.O.C. Illegal Dumping Grant

Mr. Pizatella,

In our meeting on December 7, 2005, at the Sheriff's Lake Elsinore Station, we discussed several particulars of a proposed grant-funded program intent on targeting illegal dumping activity occurring in the Temescal Canyon area of western Riverside County. Addressing the issue of resources available for this effort, you expressed interest in a cooperative effort, paid for with grant funds, employing personnel and equipment both from your department and from the Lake Elsinore Station.

Sheriff's Lieutenant Scott Bates (representing the Lake Elsinore Station command staff) was present at this meeting and voiced preliminary support for your proposed joint effort. As the administrator of this grant, you may recall you set certain parameters for Sheriff's involvement in this program. In attachments "A" and "B" following, these parameters are outlined, stipulations required by Sheriff's Administration for our participation in this program are discussed, and a tentative deployment plan for Lake Elsinore Station personnel participating in this program is displayed. We look forward to working with you in further examination (and possible implementation) of this program.

Bruce W. Smith, Sergeant
Riverside County Sheriff's Department
Lake Elsinore Station
Community Services Unit
333 Limited Ave.
Lake Elsinore, Ca. 92530

cc: Assistant Sheriff Stan Sniff
Lieutenant Scott Bates

ATTACHMENT-A

The following information and dollar figures represent baseline data and stipulations you, Supervising Code Enforcement Officer Lou Pizatella, placed on Sheriff's participation in this program (or which were agreed upon during our discussion) at the aforementioned meeting held at the Sheriff's Lake Elsinore Station on December 7, 2005. It should be clearly understood the information contained on this page (and on ATTACHMENT-B following) represents a tentative proposal and operating plan, subject to revision and/or disposal by authorized representatives of the Riverside County Sheriff's Department and/or the County of Riverside's Department of Building and Safety. This tentative proposal in no way represents an agreement or obligation on the part of Riverside County Sheriff-Coroner Bob Doyle, or any representative of his Department, to act in accordance with any or all of its provisions.

EL SOBRANTE C.O.C. ILLEGAL DUMPING GRANT (R.S.O. COMPONENT)

Sheriff's Hourly and Mileage Rates

Both you and Ms. Katherine Gifford of the El Sobrante Citizens Oversight Committee (C.O.C.) were previously advised the hourly and mileage rates for Sheriff's personnel and vehicles employed in this program is **\$76.55** and **\$0.80** respectively. These figures represent the anticipated rates at which the Sheriff will bill for services like those noted in this proposal during the year 2006. As this program (should it be implemented) will initiate sometime after January 1, 2006, use of these anticipated figures in this proposal is appropriate.

Total Grant Funds Allotted for Sheriff's Operations

You indicated a proposed grant funding allocation for the Sheriff's component of this program would be in the amount of **\$50,000.00**. Accordingly, that figure was used in the preparation of the proposal.

Program Length (from Initiation to Completion of Operations)

You requested we plan to initiate and complete the Sheriff's component of this program within the space of **4 months** (with no initiation date requested or determined as of this writing). In preparing this proposal, we have determined existing (and expected) levels of personnel and equipment available at the Lake Elsinore Station is inadequate to meet this specification. Consequently, we propose extending the program length to **6 months**. We believe the data subsequently displayed in this proposal will amply demonstrate the Sheriff's ability to aggressively and effectively combat the illegal dumping activity this program is intended to address.

Operating Days and Times

You requested Sheriff's personnel conduct their patrols from the **afternoon into the evening hours** (complementing daytime patrols conducted by personnel from your department). We will remain flexible in this regard, tailoring our operations as needed.

ATTACHMENT-B

Table 1:

| Current Hourly and Mileage Rates | |
|----------------------------------|------------------|
| Hourly Rate | \$76.55 per Hour |
| Mileage Rate | \$0.80 per Mile |

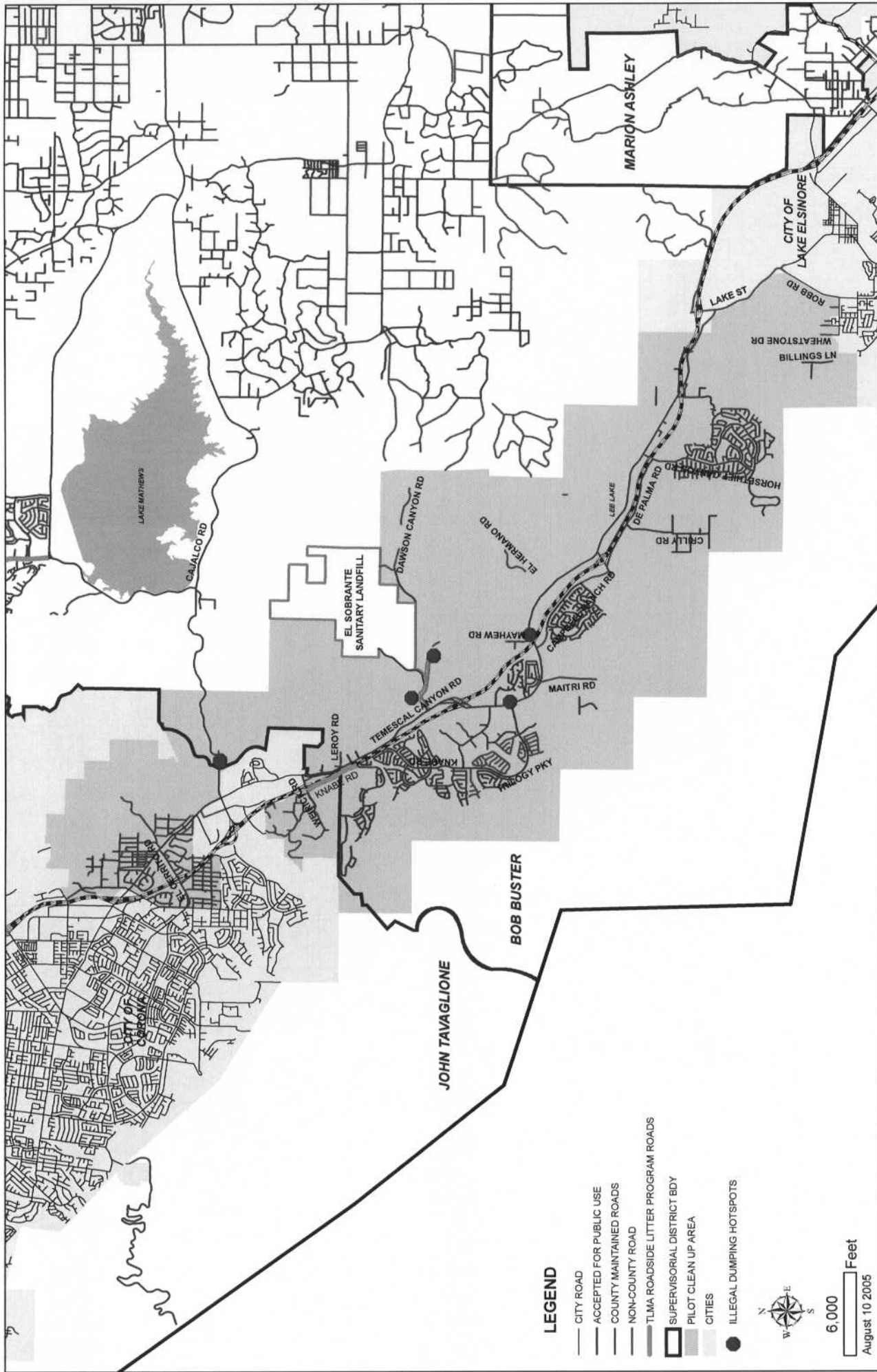
Table 2:

| Lake Elsinore Station Component Details | |
|---|-------------|
| Initial Operating Budget | \$50,000.00 |
| Specified Number of Hours per Shift | 8 (hours) |
| Anticipated Mileage per Shift | 100 (miles) |
| Operating Cost per Hour | \$86.55 |
| Operating Cost per Shift | \$692.40 |
| Program Span (Start to Finish) | 6 Months |

Table 3:

| Lake Elsinore Station Component Deployment Plan | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|--------------------|
| Patrol Specifications | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | Program Totals |
| Shifts | 12 | 12 | 12 | 12 | 12 | 12 | <u>72 shifts</u> |
| Hours | 96 | 96 | 96 | 96 | 96 | 96 | <u>576 hours</u> |
| Mileage | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | <u>7200 miles</u> |
| *Expenditures (Hours+Mileage) | \$8,308.80 | \$8,308.80 | \$8,308.80 | \$8,308.80 | \$8,308.80 | \$8,308.80 | <u>\$49,852.80</u> |

*Planned expenditures held below program allotment to allow for variables.



LEGEND

- CITY ROAD
- ACCEPTED FOR PUBLIC USE
- COUNTY MAINTAINED ROADS
- NON-COUNTY ROAD
- TLMa ROADSIDE LITTER PROGRAM ROADS
- SUPERVISORIAL DISTRICT BDY
- PILOT CLEAN UP AREA
- CITIES
- ILLEGAL DUMPING HOTSPOTS



6,000 Feet
August 10 2005