

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

518



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
January 25, 2006

SUBJECT: HOUSING AND URBAN DEVELOPMENT (HUD) GRANT—VALLEY RESTART SHELTER

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes DPSS to provide cash advances to Valley Restart Shelter in support of the Stable Horizons project for the period of March 1, 2006 to February 28, 2007 up to the maximum grant award of \$120,932;
2. Authorizes DPSS to augment Valley Restart Shelter HUD funding by \$25,000 in fiscal year 05/06;
3. Authorizes the Purchasing Agent to execute the agreements and ministerial amendments with Valley Restart, as well as authorizing the cash advance and funding augmentation, not to exceed \$145,000 for the period of March 1, 2006 to February 28, 2007; and
4. Authorizes the Director of DPSS to administer the agreement with Valley Restart Shelter.

Purchasing Agent
 Ass. Director
 Departmental Concurrence


 Cynthia Hinckley, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$100,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 25,000	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: \$25,000 General Funds \$120,000 State Fraud Incentives - Cash Advance			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dept's Recomm.:	Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 3

Agenda Number:

3.30

TO: BOARD OF SUPERVISORS

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— VALLEY RESTART SHELTER

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BACKGROUND:

Since 2001, Valley Restart Shelter has received an annual funding award from HUD to provide permanent housing and supportive services to disabled persons at the Stable Horizons project in Hemet. During the HUD grant application process, Valley Restart requested \$145,932 to operate the Stable Horizons Supportive Permanent Housing Project, however, the HUD award for \$120,932 left a funding gap for Valley Restart of \$25,000. For this reason, Valley Restart has asked the County to provide additional funding to support its HUD funding shortfall for fiscal years 05/06 and 06/07, which we are forwarding to your Board for approval.

Valley Restart's current grant will expire on February 28, 2006 and HUD has approved \$120,932 in the 2005 HUD Consolidated Application to continue the program in 2006. However, due to staffing shortages in HUD's Los Angeles Field Office, we do not anticipate that HUD will issue a grant agreement for the renewal project that begins March 1, 2006 until late summer of 2006. This delay creates an immediate cash flow issue for Valley Restart. In recognition of this financial hardship, we are requesting approval to provide a cash advance pending execution of the grant agreement with Valley Restart and HUD. No interest on the cash advance will be accrued. It is anticipated that repayment will occur by September 1, 2006.

Valley Restart, during the project year, provided homeless supportive services to 39 persons at its 16 unit Stable Horizons project site.

FINANCIAL DATA: \$25,000 Net County Cost, \$100,000 in Current Fiscal Year
100% State Fraud Incentives – Cash Advance

CONCUR/EXECUTE: County Purchasing

CH:jh