

524

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
January 30, 2006

SUBJECT: Resurfacing of Various Roads in the Paramount Estates neighborhood, Rubidoux area; and Construction of Raised Median Improvements on Ben Nevis Boulevard from Pedley Road to apx. 300 Feet Westerly, Glen Avon area

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the low bid of All American Asphalt of Corona, CA in the amount of \$810,810.00. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents.
2. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A."
3. Authorize the Auditor-Controller to amend the Transportation Department's FY 2005/06 budget as set out in Attachment "B."

BACKGROUND: By Minute Order dated December 6, 2005 (agenda item 3.31) the Board authorized the Clerk of the Board to advertise for the resurfacing of various roads in the Paramount Estates neighborhood in the Rubidoux area and for the construction of

George A. Johnson

George A. Johnson
Deputy
Director of Transportation

(Continued On Attached Pages)

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 1/27/06
 Deputy
 GAJ:sd

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 810,810.00	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: Redevelopment Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

James S. Sargent

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 12/6/2005 (3.31) | District: 2 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.40

The Honorable Board of Supervisors

RE: Resurfacing of Various Roads in the Paramount Estates neighborhood, Rubidoux area; and Construction of Raised Median Improvements on Ben Nevis Boulevard from Pedley Road to apx. 300 Feet Westerly, Glen Avon area

January 30, 2006

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raised median improvements on Ben Nevis Boulevard from Pedley Road to apx. 300 feet Westerly, in the Glen Avon area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, January 4, 2006. Seven bids were received. The lowest and best bid was submitted by All American Asphalt in the amount of \$810,810.00. The bid is \$308,955.00 (27.59%) less than the Engineer's Estimate. The bids received included lower than expected unit bid prices for various bid items, especially asphalt concrete and roadway excavation.

This project was programmed in the Transportation Improvement Program using FY 06/07 Measure "A" funds. Availability of Redevelopment funds allows the improvements to be completed in the current fiscal year. There would be no additional Net County Cost attributable to this agreement. A companion item on the Board's agenda requests approval of an agreement between the Transportation Department and the Redevelopment Agency to fund this construction contract.

County Counsel has approved the agreement as to legal form.

The contractor is qualified. Project no. X0406.

Attachment "A"

Riverside County Transportation Department

Project: **Paramount Estates Resurfacing Project and Ben Nevis Blvd Raised Median Project**

Project No.(s): **X0406**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	0	0	0	0	0
Environmental	1,299	701	2,000	11,000	2,000
Design	51,541	8,459	60,000	22,000	60,000
Right-of-way	0	0	0	0	0
Utilities	979	1,021	2,000	11,000	2,000
Construction	0	810,810	810,810	670,000	892,000
Construction Contingency 10.0%	0	81,081	81,081		
Construction Engineering & Inspection 8.4%	0	75,000	75,000	0	75,000
Construction Survey 2.2%	0	20,000	20,000	12,000	20,000
Totals:	53,819	997,072	1,050,891	726,000	1,051,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
300	Measure A	726,000	
332	Redevelopment Agency		1,051,000
	Totals	726,000	1,051,000

Comments

A funding agreement between the Transportation Department and Redevelopment Agency will be taken to the Board for approval concurrent with the award of the construction contract.

The Honorable Board of Supervisors

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ATTACHMENT "B"

Increase Estimated Revenues:

20000-3130500000-778270	Interfund-RDA	\$1,051,000
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Increase Appropriations:

20000-3130500000-527980	Contracts	\$1,051,000
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COUNTY OF RIVERSIDE

PARAMOUNT ESTATES AREA

RESURFACING PROJECT

AND

BEN NEVIS BLVD RAISED MEDIAN

FROM 200' W'LY OF AVON ST TO PEDLEY ROAD

