



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

538



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
1/31/06

SUBJECT: Bogart Park, Ranch Jurupa Park, and Lake Skinner Recreation Area Vehicle
Purchase - Supervisorial Districts II, III, and V

RECOMMENDED MOTION: That the Board:

- 1. Authorize the purchase of three pick up trucks to support the Operations Division's
campground maintenance program; and
2. Direct the Auditor-Controller to adjust the 2005-2006 Budget as shown in Attachment A.

BACKGROUND: The Park District is requesting the replacement of three (3) pick up trucks for the
Operations Division of the District to support the campground maintenance programs at Bogart
Park, Rancho Jurupa Park and Lake Skinner Recreation Area.

There is no fiscal impact to the County General Fund.

Paul Frandsen
Paul Frandsen, General Manger

CQ/MG 522-Bogart, Rancho, Skinner
Vehicle Purchase

Table with 4 columns: FINANCIAL DATA, Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, For Fiscal Year, and Yes/No/2005/2006.

Table with 2 columns: SOURCE OF FUNDS (Regional Park and Open-Space District Fund) and Positions To Be Deleted Per A-30 (Yes/No) and Requires 4/5 Vote (Yes/No).

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Handwritten Signature]

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY [Signature] 1/30/06 Deputy

Dep't Recomm.: [] Consent [] Policy [x]
Per Exec. Ofc.: [] Consent [x] Policy [x]

Prev. Agn. Ref.: [] District: II,III,V Agenda Number:

13.1

Attachment A

Increase Appropriations:

25400-931104-546320	Vehicle Cars/Light Trucks	\$54,000
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Increase Estimated Revenues:

25400-931104-776740	Recreation Fees	\$54,000
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