

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

612



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
January 4, 2006

SUBJECT: Approval of the First Amendment to the Agreement with the City of San Jacinto

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the First Amendment between the City of San Jacinto and the County of Riverside for the performance period from July 1, 2005 through June 30, 2006 in the amount of \$130,051; and,
- 2) Authorize the Chairperson to execute four (4) original copies of the Amendment on behalf of the County of Riverside; and,
- 3) Direct the Auditor-Controller to make the budget adjustment as detailed in Schedule A.

(Continued)

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Anna Mayo 2/1/06* Deputy

RM:pmh

Robert P. Miller

Robert Miller, Director of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$130,051	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% funded by the City of San Jacinto.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Policy
 Policy
 Consent
 Consent
 Dept Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 2/8/05 item 3.4 | **District:** | **Agenda Number:**

Form 11

Subject: Approval of the First Amendment with the City of San Jacinto

Page 2 of 2

BACKGROUND:

In February 2005, the Community Health Agency, Department of Animal Services was awarded a contract with the City of San Jacinto to provide a broad range of animal control services. As of February 8, 2005, the Community Health Agency, Department of Animal Services began providing field and shelter services to the City of San Jacinto for the purpose of safeguarding the City of San Jacinto's domestic and wild animals, promoting the humane treatment of animals, and enforcing the City of San Jacinto's Ordinances and State laws relating to animal control. The City of San Jacinto's animals are housed at Ramona Animal Shelter, with the County being the conduit through which these animals are placed.

JUSTIFICATION FOR DELAY: This contract had many external issues involving verbiage and dollar amounts that complicated getting it finalized. There were also internal issues involving miscommunication between agency staff and key vacancies that have since been resolved.

SCHEDULE A
Budget Adjustment
Fiscal Year 2005/06

INCREASE IN APPROPRIATIONS:

10000-4200600000-510040	Regular Salaries	\$36,344
10000-4200600000-518100	Budgeted Benefits	16,718
10000-4200600000-510500	Standby Pay	2,048
10000-4200600000-536260	Support & Care of Animals	27,995
10000-4200600000-520815	Cleaning & Custodial Supplies	25,933
10000-4200600000-528920	Car Pool Expense	21,013

TOTAL INCREASE IN APPROPRIATION \$130,051

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773220	City Billings - Field Service	\$102,056
10000-4200600000-773210	City Billings - Shelter Services	\$27,995

TOTAL INCREASE IN ESTIMATED REVENUE \$130,051