

673



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
February 16, 2006

SUBJECT: Approval of the Agreements for Animal Field Services and Shelter Services with the City of Riverside and amend Ordinance No. 440 pursuant to Resolution NO. 440-8649.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreements for Animal Field Services and Shelter Services between the City of Riverside and the County of Riverside for the performance period from July 1, 2005 through June 30, 2007, with the services for FY2005/06 budgeted in the amount of \$2,358,504; and,
- 2) Authorize the Chairperson to execute four (4) original copies of each Agreement on behalf of the County of Riverside; and,
- 3) Authorize the Auditor-Controller to make the budget adjustment as detailed in Schedule A; and,
- 4) Amend Ordinance No. 440 pursuant to Resolution No. 440-8649 submitted as Attachment A.

(Continued)

Robert P. Miller by Proxy
Robert Miller, Director of Animal Services

RM:pmh

FORM APPROVED
COUNTY COUNSEL

FEB 17 2006

FINANCIAL DATA	Current F.Y. Total Cost:	\$2,358,504.00	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% funded by the City of Riverside.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

2/17/06

BY *[Signature]* Deputy

Consent Policy Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: | District: | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.9

Form 11

Subject: Approval of the Agreements with the City of Riverside and amend Ordinance No. 440 pursuant to Resolution NO. 440- 8649.

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BACKGROUND:

On March 21, 1995, the County of Riverside (BOS item 3.28) entered into contracts with the City of Riverside for Animal Field Services, Shelter Services, Licensing Services and a shared Sublease Agreement for the animal shelter located at 5950 Wilderness Avenue, Riverside. Upon review of the contracts in early 2005, it became apparent that the contracts were out of date and didn't appropriately outline the services needed by the City.

Negotiations ensued through February 2006 and culminated in new Field and Shelter Services contracts. The Sublease Agreement for the shelter building remains the same and the contract for Licensing Services was omitted in its entirety.

The six (6) existing Animal Control Officer positions approved in the March 1995 contract will continue to provide field services duties for the City; however, a Staff Analyst II position was added to the Shelter Services contract in order to provide the monthly reports that are now required through these contracts. The funding for all seven (7) positions is delineated in the contract budget.

FINANCIAL IMPACT:

In order to meet the new contractual requirements, the Field Services contract budget has been increased to \$672,152 and the Shelter Services contract budget increased to \$1,686,352, totaling \$2,358,504 for FY2005/06. This is an increase of \$638,234 above the original contract amount of \$1,720,270. The FY2006/07 budget is currently being finalized and will be sent to the City by March 15, 2006, per the contract requirements. The Department will return to the Board of Supervisors for approval of the FY2006/07 City contracts budget at that time.

ATTACHMENT "A"
AMEND ORDINANCE 440

By Resolution amend Ordinance 440, Department 4200600000 to add the following staff in the Department of Animal Services, assigned to Department 4200610000-6601-6601-33234:

Classification	Class Code	No. of Positions	Range	Salary Range
Staff Analyst II	74106	1 FTE	11	\$41,150-53,624

Position added by this funding award will remain only so long as funding is available to sustain the position.

**SCHEDULE A
Budget Adjustment
City of Riverside New Contract
Fiscal Year 2005/06**

INCREASE IN APPROPRIATION:

10000-4200600000- 510040	Regular Salaries	80,753
10000-4200600000- 518100	Budget Benefits	37,127
10000-4200600000- 510520	Bilingual Pay	131
10000-4200600000- 520800	Household Expense	6,000
10000-4200600000- 523640	Computer Equip-Non Fixed Asset	1,225
10000-4200600000- 527840	Training - Education/Tuition	150
10000-4200600000- 528140	Conference/Registration Fees	100

TOTAL INCREASE IN APPROPRIATIONS: 125,486

INCREASE IN CONTINGENCY:

10000-1109000000- 581000	Contingency	512,748
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TOTAL INCREASE IN CONTINGENCY: 512,748

INCREASE IN REVENUE:

10000-4200600000- 773210	City Billings - Shelter Services	638,234
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TOTAL INCREASE IN REVENUE: 638,234

