

965

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

616



**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
January 9, 2006

**SUBJECT:** TLMA YARD FUEL STORAGE TANK REMOVAL AND INSTALLATION – BUDGET APPROVAL AND CONTRACT AWARD (Project #20041651)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve a total project budget of \$350,000;
2. Approve Geo-Fon, Inc., as the low bidder and award the contract in the amount of \$267,786 to install the new above-ground storage tank and appurtenances.

**BACKGROUND:** Minute Order 3.45, dated August 24, 2004, approved in principle a project to remove the underground fuel storage tank and install new above-ground storage tanks at the TLMA Yard in Thermal and authorized the Department of Facilities Management to select an engineering firm to develop a design and specifications for this project. (Continued on Page 2)

*Reviewed by*  
**CIP TEAM**

Departmental Concurrence

*T.L. Miller*  
for **MICHAEL J. SYLVESTER, Director**  
Department of Facilities Management

MJS:TW:jle

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 350,000	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	FY 05/06

<b>SOURCE OF FUNDS:</b> 30100-7200800000-542040 (TLMA)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Lisa Brandt*

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.45 8/24/04;  
M.O. 3.42 8/24/05

District: 4

Agenda Number:

3.19

DEPARTMENT OF FACILITIES MANAGEMENT AND TRANSPORTATION  
DEPARTMENT

Form 11: TLMA YARD FUEL STORAGE TANK REMOVAL AND INSTALATION –  
BUDGET APPROVAL AND CONTRACT AWARD (Project #20041651)

January 9, 2006

Page 2

**BACKGROUND:** (Continued)

The removal of the existing tank was completed under a separate project at a total cost of \$96,000. Minute Order 3.42, dated August 23, 2005, approved the plans and specifications on file with the Department of Facilities Management for the installation of a new TLMA Above Ground Fuel Storage Tank Project, authorized the Clerk of the Board to advertise for bids, and delegated change order authority to the Director of Facilities Management.

Bids were opened November 2, 2005 with Geo-Fon Inc. submitting the low bid of \$267,786. The total project budget for this phase is as follows:

**Project Budget:**

Design	\$ 33,000
Construction	\$268,000
P.M. and Inspection	\$ 22,000
Contingency	<u>\$ 27,000</u>
<b>TOTAL</b>	<b>\$350,000</b>

With the completion of the removal of the tank at \$96,000 and following the approval of the budget on the Installation of the above ground tank, the total project cost will be \$446,000.