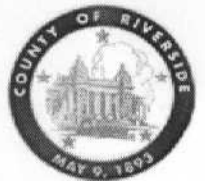


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

604



**FROM:** Office on Aging

**SUBMITTAL DATE:**

December 20, 2005

**SUBJECT:** Fiscal Year 2005-06 Title III/VII Area Plan Contract Amendment #1, with California Department of Aging.

**RECOMMENDED MOTION:**

1. Ratify and Authorize Chair to execute Title III & VII Contract, Amendment 1 for FY 2005-2006 (July 1, 2005 to June 30, 2006) with the California Department of Aging (CDA).
2. Return all copies to the Office on Aging for further processing.
3. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$166,503 and to decrease Estimated Revenue and Appropriations by \$10,964 as outlined in Attachment A.

**BACKGROUND:** This agreement was originally approved on July 12, 2005 as Agenda Item 3.41. It is being amended to include the mid-year budget adjustments received from CDA. Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with Title III & VII of the Older Americans Act and The Older Californians Act. The services include Supportive Services and Senior Centers (IIB) Congregate and Home Delivered Nutrition (IIIC & NSIP), Preventive Health and Medication Management (IIID). National Family Caregiver Support (IIIE), Long

Continued next page...

LuVerne Molberg, Director

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY 2/6/06  
Deputy Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 155,539	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b> Federal 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	X

**C.E.O. RECOMMENDATION:** **APPROVE**

JAN 26 2006

**County Executive Office Signature** **BY**

Dep't Recomm.:  Policy  Policy  
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 3.41 (07/12/05) | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3 . 30**

Continued:

Term Care Ombudsman Services (VII-a), Elder Abuse Prevention (VII-b) and Community Based Service Programs (Brown Bag, Alzheimer's Day Care Resource Centers, Senior Companion, Linkages, and Respite Purchase of Service) as developed in our countywide strategic plan for aging services.

This amended agreement includes the addition of \$166,503 of One Time Only (OTO) funds and a baseline decrease of \$10,964 for Nutrition Services Incentive Program (NSIP), for a net increase of \$155,539.

Under the agreement with CDA, OTO funds can be used for the following purposes:

- Purchase of equipment with enhances the delivery of services to the eligible service population
- Home and Community based projects, as approved by CDA
- Innovative pilot projects, as approved by CDA

The OTO funds will be used for a variety of service projects that enhance the delivery of services to the senior population of Riverside County consistent with the four-year strategic plan approved by the Advisory Council on Aging and the Board of Supervisors.

These funds were not included in our initial budget for FY2005/2005 and an adjustment to our Agency budget is needed. There are no additional match requirements and no impact on the county general fund.

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-767140	Fed-Misc Reimbursement	155,539
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**TOTAL INCREASED ESTIMATED REVENUE** **\$155,539**

**INCREASED APPROPRIATIONS**

21450-5300100000-1-510330	TAP Salaries (Temp Empl Pool)	10,000
21450-5300100000-2-520200	Communications	3,000
21450-5300100000-2-523700	Office Supplies	34,136
21450-5300100000-2-523720	Photocopying	11,500
21450-5300100000-2-527280	Awards/Recognition	500
21450-5300100000-2-526420	Advertising	4,000
21450-5300100000-2-527780	Special Program Expense	32,671
21450-5300100000-2-528960	Lodging	200
21450-5300100000-2-529000	Miscellaneous Travel Expense	500
21450-5300100000-3-536820	Interfnd Exp-Central Mail	500
21450-5300100000-3-536240	Contributions to Non-Co Agency	58,532

**TOTAL INCREASED APPROPRIATIONS** **\$155,539**

Attachment A: Area Plan OTO Amend #1