

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

611



**FROM:** Office on Aging

**SUBMITTAL DATE:**  
January 10, 2006

**SUBJECT:** The National Council on the Aging Foundation (NCOA) has awarded a grant to the Riverside County Office on Aging (RCOOA) from a 2005-2006 grant program offered through the Medicare Access to Benefits (ABC) for Local and State ABC Coalitions.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify the agreement between the NCOA and RCOOA for the grant period beginning January 1, 2006 and ending on June 30, 2006.
2. Sign and return two copies of the Grantee Agreement.
3. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$25,000.00 as outlined in Attachment A.

**BACKGROUND:** Effective January 1, 2006 Medicare implemented it's new 2006 Medicare Prescription Drug Coverage and other prescription and health care savings programs for seniors and younger beneficiaries with disabilities.

The grant is to implement and coordinate community-wide strategies for finding, education and enrolling Medicare beneficiaries with limited incomes into the various state pharmacy assistance programs, manufacturer patient assistant programs and the Medicare Savings Programs, as needed.

Lu Verne Molberg, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 25,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY05-06

<b>SOURCE OF FUNDS:</b> Federal.	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE** **FORM APPROVED COUNTY COUNSEL**

JAN 26 2006

**County Executive Office Signature** Alex Lamm **BY** Lee A. Vinocur

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
2/1/06  
Deputy

Dep't Recomm.:  Consent  Policy  Policy  Policy  
Per Exec. Ofc.:  Consent  Policy  Policy  Policy

**Prev. Agn. Ref.:** **District:** ALL **Agenda Number:** 3.3

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-78360	Other Miscellaneous Revenue	25,000
------------------------	-----------------------------	--------

<b>TOTAL INCREASED ESTIMATED REVENUE</b>		<b>\$25,000</b>
--	--	-----------------

**INCREASED APPROPRIATIONS**

21450-5300100000-520200	Communications	100
21450-5300100000-523700	Office Supplies	1,000
21450-5300100000-523720	Photocopying	400
21450-5300100000-523760	Postage-Mailing	500
21450-5300100000-525080	Temp Assist Pool Svcs	20,000
21450-5300100000-526420	Advertising	1,500
21450-5300100000-527780	Special Program Expense	1,000
21450-5300100000-529000	Miscellaneous Travel Expenses	500

<b>TOTAL INCREASED APPROPRIATIONS</b>		<b>\$25,000</b>
---------------------------------------	--	-----------------

Attachment A: Access to Benefits Coalition  
Date: 12/8/2005