

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

681



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
02/07/06

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2005-06

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2005-06.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2005-06 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department for the Department of Public Social Service to conduct records checks on foster parents. Staff is also submitting the FY 2005-06 computation of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Indian groups. Staff presented these rates for review to the contract cities and other entities on January 26, 2006. The County Executive Office and the Auditor Controller have also reviewed these rates.

BR 06-070 (Continued on Page 2)

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2005-06

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Avery A. Deason*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]* 2/17/06
 Deputy

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The rate for a patrol deputy increased 3.54% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. If approved, the personnel and mileage rates are retroactive to July 1, 2005. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau Personnel and the Technical Services Bureau. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and districts and Indian groups. Finally, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates and radio equipment rates (radio equipment rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2005-2006 CONTRACT LAW ENFORCEMENT RATES

Position	05/06	05/06	04/05	04/05	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	111.18	56.60	106.84	53.59	4.06%	5.62%
Sheriff's Patrol Corporal (SDC)	95.15	56.60	91.44	53.59	4.06%	5.62%
Sheriff's Patrolman (SUP)	103.44	48.91	99.90	47.12	3.54%	3.80%
Sheriff's Patrolman (SDC)	88.53	48.91	85.50	47.12	3.54%	3.80%
Tribal Patrolman (TSUP)	93.77	48.91	88.30	47.12	6.20%	3.80%
Tribal Patrolman (TSDC)	80.26	48.91	75.57	47.12	6.21%	3.80%
Intermediate Patrolman (ISUP)	76.48	48.91	71.55	47.12	6.89%	3.80%
Intermediate Patrolman (ISDC)	65.46	48.91	61.23	47.12	6.92%	3.80%
Sheriff's Corporal (UDP)	67.33	56.60	63.69	53.59	5.72%	5.62%
Sheriff's Deputy SRO/DARE (UDP)	58.62	48.17	55.69	46.31	5.26%	4.02%
Sheriff's Deputy (UDC)	50.17	48.17	47.66	46.31	5.27%	4.02%
Sheriff's Corporal (UDC)	57.62	56.60	54.51	53.59	5.71%	5.62%
Sheriff's Investigator	60.13	59.38	57.14	56.51	5.23%	5.08%
Sheriff's Sergeant	72.45	73.23	66.23	66.41	9.39%	10.27%
Sheriff's Lieutenant	81.62	86.09	76.21	79.82	7.10%	7.86%
Sheriff's Captain	90.02	97.28	88.97	95.14	1.18%	2.25%
Correctional Deputy II	41.24	40.03	39.09	37.58	5.50%	6.52%
Correctional Corporal	49.28	49.14	47.87	47.30	2.95%	3.89%
Correctional Sergeant	56.37	58.36	54.59	55.80	3.26%	4.59%
Correctional Lieutenant	67.26	70.56	65.12	67.26	3.29%	4.91%
Sheriff's Svc. Officer I	24.13	20.50	22.20	20.18	8.69%	1.59%
Sheriff's Svc. Officer II	26.23	22.78	24.23	22.43	8.25%	1.56%
Com. Svc. Officer I	30.58	27.97	28.28	27.19	8.13%	2.87%
Com. Svc. Officer II	36.47	34.59	33.80	33.40	7.90%	3.56%

Other Rates as noted:	05/06		04/05		Percentage Change	
Differentials: Traffic/Motor Sgt	2.33	/ Hour	1.23	/ Hour	89.43%	
Differentials: K9 & Motor Deputy	1.73	/ Hour	1.23	/ Hour	40.65%	
Differentials: K9 Daily Special Rate	10.37	/ Day	8.62	/ Day	20.30%	
Vehicles: Black & White Units:	0.73	/ Mile	0.75	/ Mile	-2.67%	
Vehicles: Plain Units:	0.50	/ Mile	0.60	/ Mile	-16.67%	
Vehicles: Other:	0.50	/ Mile	0.60	/ Mile	-16.67%	
Radio Equip: Ranger	54.80	/ PB	54.80	/ Month	0.00%	
Radio Equip: PCS HT	46.18	/ PB	46.18	/ Month	0.00%	
Radio Equip: FMD	43.12	/ PB	43.12	/ Month	0.00%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2005-2006 CONTRACT LAW ENFORCEMENT RATES

Position	05/06		04/05		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
P.S.C.O. I	34.77	33.97	33.13	32.77	4.95%	3.67%
P.S.C.O. II	38.19	37.76	36.33	36.42	5.12%	3.68%
Senior P.S.C.O.	43.12	43.31	40.14	40.66	7.42%	6.52%
Sheriff's Comm Supv	47.07	50.41	42.88	46.17	9.77%	9.18%
Investigative Technician I	30.46	28.30	28.84	27.68	5.62%	2.24%
Investigative Technician II	34.00	32.11	30.52	31.64	11.40%	1.49%
Crime Analyst	39.23	41.78	39.08	42.13	0.38%	-0.83%
Senior Crime Analyst	47.84	51.52	45.88	50.06	4.27%	2.92%
Crime Analyst Supv	53.33	57.92	50.79	55.73	5.00%	3.93%
Accounting Asst I	23.10	21.59	22.35	21.65	3.36%	-0.28%
Accounting Asst II	25.91	25.02	25.14	25.09	3.06%	-0.28%
Senior Accounting Asst.	28.60	29.25	26.26	27.15	8.91%	7.73%
Accounting Tech I	35.14	35.79	33.13	34.35	6.07%	4.19%
Accounting Tech II	38.61	39.95	36.94	38.80	4.52%	2.96%
Office Asst. II	22.85	21.09	21.73	20.69	5.15%	1.93%
Office Asst. III	25.77	24.22	24.19	23.14	6.53%	4.67%
Supv. Office Asst. I	26.47	25.70	26.34	26.51	0.49%	-3.06%
Supv. Office Asst. II	31.97	31.10	29.14	28.97	9.71%	7.35%
Aircraft Mechanic	42.92	47.25	38.66	43.61	11.02%	8.35%
Senior Aircraft Mechanic	48.52	52.38	46.55	50.89	4.23%	2.93%
Forensic Photo Lab Tech	33.87	34.12	32.36	33.15	4.67%	2.93%
Forsensic Tech II	38.99	39.73	38.09	39.65	2.36%	0.20%
Forsensic Tech III	43.94	45.20	42.11	43.91	4.35%	2.94%
Media Production Specialist	38.39	39.75	34.15	37.22	12.42%	6.80%
Public Information Specialist	40.57	43.33	39.91	44.32	1.65%	-2.23%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2005/2006 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	05/06	05/06	04/05	04/05	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol (HUUP)	57.02	48.17	54.66	46.31	4.32%	4.02%
Hospital Deputy (HUDC)	48.80	48.17	46.78	46.31	4.32%	4.02%
Hospital Sheriff's Sergeant	71.09	73.23	65.35	66.41	8.78%	10.27%
Hospital Correctional Deputy II	40.51	40.03	38.43	37.58	5.41%	6.52%
Hospital Correctional Corporal	48.55	49.14	47.20	47.30	2.86%	3.89%
Hospital Correctional Sergeant	55.64	58.36	53.93	55.80	3.17%	4.59%
Hospital Sheriff's Svc.Off. I	22.30	20.50	20.86	20.18	6.90%	1.59%
Hospital Sheriff's Svc.Off. II	24.88	22.78	23.37	22.43	6.46%	1.56%
Hospital Com. Svc.Off. I	29.23	27.97	27.42	27.19	6.60%	2.87%
Hospital Com. Svc.Off. II	35.12	34.59	32.93	33.40	6.65%	3.56%
Hospital Accounting Asst. II	26.22	25.02	25.05	25.09	4.67%	-0.28%

ATTACHMENT -- B
DPSS

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2005/2006 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE

Position	05/06	05/06	04/05	04/05	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
D.P.S.S. Rates @ 3 Positions						
Composite DPSS Sergeant	129.46	73.23	120.11	66.41	7.78%	10.27%
Composite DPSS Investigative Tech	87.47	28.30	82.72	27.68	5.74%	2.24%
D.P.S.S. Rates @ 4 Positions						
Composite DPSS Sergeant	115.22	73.23	106.65	66.41	8.04%	10.27%
Composite DPSS Investigative Tech	73.21	28.30	69.25	27.68	5.72%	2.24%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2004-05 TO FY 2005-06 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2004-05	FY 2005-06	CHANGE (\$)	CHANGE (%)
Calimesa	\$28,495.42	\$25,431.14	-\$3,064.28	-10.75%
Canyon Lake	\$12,020.86	\$7,005.41	-\$5,015.46	-41.72%
Coachella	\$49,494.06	\$44,806.92	-\$4,687.14	-9.47%
Indian Wells	\$39,594.73	\$35,265.02	-\$4,329.71	-10.94%
Lake Elsinore	\$119,418.50	\$103,258.59	-\$16,159.91	-13.53%
La Quinta	\$67,511.11	\$62,980.03	-\$4,531.08	-6.71%
Moreno Valley	\$36,045.56	\$35,583.45	-\$462.11	-1.28%
Norco	\$38,165.98	\$45,045.46	\$6,879.48	18.03%
Palm Desert	\$193,572.38	\$171,807.44	-\$21,764.94	-11.24%
Perris	\$19,662.70	\$10,811.46	-\$8,851.24	-45.02%
Rancho Mirage	\$78,195.88	\$69,275.62	-\$8,920.26	-11.41%
San Jacinto	\$6,850.60	\$6,761.50	-\$89.10	-1.30%
Temecula	\$207,056.02	\$213,857.69	\$6,801.67	3.28%
Soboba Band of Mission Indians	N/A	\$603.47	N/A	N/A
Santa Rosa CSD	\$562.45	\$511.38	-\$51.07	-9.08%
Southern Coachella Valley CSD	\$824.02	\$746.64	-\$77.38	-9.39%
Highgrove, CSA 126	\$291.10	\$259.58	-\$31.52	-10.83%
Quail Valley, CSA 86	\$361.53	\$526.90	\$165.37	45.74%

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CANYON LAKE -41.72% Maintenance and utility costs at the City-supplied Station decreased by \$29,784 over the previous year.

LAKE ELSINORE -\$16,159.91 Station cost per contract chargeable position decreased by \$474.45.

NORCO +18.03% Contract chargeable positions at the Station increased by 2.84.

PALM DESERT -\$21,764.94 Station cost per authorized position decreased by \$203.61 or 10.08%.

PERRIS -45.02% In FY 2003-04 the City had to pay its share of County-incurred costs at the Perris Station. These costs did not recur in FY 2004-05.

RANCHO MIRAGE -\$8,920.26 Station cost per authorized position decreased by \$203.61 or 10.08%.

TEMECULA +\$6,801.67 Contract chargeable positions at the Station increased by 16.05.

QUAIL VALLEY, CSA 86 +45.74% Contract chargeable positions increased by 1.09.