



621
SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
2/8/06

SUBJECT: Habitat and Open Space Management Vehicle Purchase

RECOMMENDED MOTION: That the Board:

1. Authorize the purchase of a pick up truck to support the Habitat and Open Space Management operation program; and
2. Direct the Auditor-Controller to adjust the 2005-2006 Budget as shown in Attachment A.

BACKGROUND: As a signatory to the MSHCP, the Riverside County Regional Park and Open-Space District (District) is obligated to manage open space and wildlife habitat areas owned by the District in keeping with the tenets of the MSHCP. Funding for this management is to be supplied by the District not the Regional Conservation Authority.

To accomplish this goal, the District has hired a Park Ranger II, who will start work in about one month. Routine duties for this Open Space Ranger will be the patrol of the District's PQP lands and the maintenance of infrastructure there to control access. As a result, the District is in need of purchasing a 4x4 vehicle for this Ranger to use for patrol and maintenance on District owned land. There is no fiscal impact to the County General Fund

524-Open Space Vehicle Purchase
CQ/MG

Paul Frandsen

Paul Frandsen, General Manger

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 21,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: Regional Park and Open-Space District Fund 25400-931104 Use Unreserved Fund Balance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

H. Sigano

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *RF* 2/9/06
 Deputy Departmental Concurrence
 Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

Attachment A

Increase Appropriations:

25400-931104-546320	Vehicle Cars/Light Trucks	\$21,000
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Use Unreserved Fund Balance:

25400-931104-325100	Unreserved Fund Balance	\$21,000
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1001104-325100-0001