

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

831



**FROM:** Department of Facilities Management and Department of Animal Services

**SUBMITTAL DATE:**  
March 1, 2006

**SUBJECT:** INSTALLATION OF AN AIR CONDITIONING CHILLER SYSTEM FOR TEMPERATURE AND DISEASE CONTROL AT THE WILDERNESS ANIMAL SHELTER

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the design and installation of a new 160 ton Chilled Water Air Conditioning System.
2. Approve project budget of \$675,000.
3. Authorize Clerk of the board to advertise for Public Works Project.
4. Authorize Facilities Management Authority for Change Notices via Policy B-11.

**BACKGROUND:** The building was built in 1966 and purchased from the Toro Corporation, a manufacturer of grounds equipment, for use as an Animal Shelter. The original design of the building did not possess the required air conditioning specifications for disease control or air changes to accommodate the current ASPCA standards. (Continued on Page 2)

*Michael J. Sylvester*  
MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

*Robert P. Miller*  
ROBERT MILLER, Director  
Department of Animal Services

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 675,000	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ -0-	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ -0-	<b>For Fiscal Year:</b>	05/06
<b>SOURCE OF FUNDS:</b> Capital Improvement Program Fund 30700-1104200000-536780			<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
			<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

*Lisa Brandt*

**County Executive Office Signature**

Form Approved  
County Council  
PP Veeder, Deputy  
03-03-2006

Departmental Concurrence

*Clk*  
Reviewed by  
**CIP TEAM**

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 3.32 9/13/05 | District: 2 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.8

BOARD OF SUPERVISORS

Form 11: INSTALLATION OF AN AIR CONDITIONING CHILLER SYSTEM FOR  
TEMPERATURE AND DISEASE CONTROL AT THE WILDERNESS  
ANIMAL SHELTER

March 1, 2006

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**BACKGROUND:** (Continued)

The existing system for the dog kennels is inadequate to achieve the desired temperature and humidity for a portion of the year. The Animal Shelter has suffered through two successive years of high temperatures and high humidity in the summer months. In order to achieve the necessary environment required of the ASPCA a new air conditioning chiller system must be installed.

After a contract review from County Counsel it was found that modification is required to authorize the Clerk of the Board to advertise this project as a Public Works Project (Recommended Motion #3) and authorize Facilities Management authority for change notices via Board Policy B-11(Recommended Motion #4) from the previous Board submittal on September 13, 2005.