

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

843



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: March 6, 2006

SUBJECT: Amendment #1 to Agreement #HO 1469-00 with Path of Life Ministries

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Amendment #1 to Agreement #HO 1469-00 between Path of Life Ministries (POLM) and the Department of Public Social Services (DPSS);
2. Approves the increase of the allocation for Homeless shelter services by the amount of \$30,000 for DPSS for Fiscal Year 2005-06;
3. Instructs the Auditor Controller to adjust the DPSS-CAP budget as follows:

Increase Appropriations:

CAARC - 21050 - 5200300000 - 530360 Homeless Shelter Services \$30,000

Increase IN ESTIMATED REVENUE:

CAARC - 21050 - 5200300000 - 755220 CA-City/Co Emergency Homeless \$30,000

Cynthia Hinckley
Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 60,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 30,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS: County General Funds (50%); City of Riverside (50%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martin*

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref: 12/13/05 (#3.17) District: 1,5 Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.18

FORM APPROVED COUNTY COUNSEL
MAR 08 2006
BY *[Signature]*
PURCHASING
Departmental Concurrence
BY *[Signature]* 3/7/06 Deputy
FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

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PAGE: 2

4. Authorizes the Purchasing Agent to sign future amendments and exercise renewal options for an amount not to exceed the contract maximum; and
5. Authorizes the Director of DPSS to administer the Agreement.

BACKGROUND:

On November 18, 2003 (item #3.39) the Board approved Agreement #HO 1469-00 between Path of Life Ministries (POLM) and the Department of Public Social Services (DPSS) to provide Emergency Cold Weather Shelter Program (ECWSP) services for the period November 1, 2003 through April 15, 2004 in the amount of \$127,200. In the same Form 11, the Board authorized the Purchasing Agent to sign amendments and exercise renewal options for an amount not to exceed the contract maximum.

In prior years, the National Guard armory in Fairmont Park was used as the ECWSP shelter. However, in Fiscal Year 2005-06, the ECWSP shelter site was changed from the National Guard armory to the City's homeless shelter located on Hulen Place in Riverside. This change in shelter caused the loss of seventy-five (75) beds.

Consequently, when cold weather set in, the Hulen Place shelter soon met its capacity, creating an overflow. At the City's request to address this demand for shelter services, the County authorized POLM to use the vacant Men's Shelter on Park Avenue as an overflow shelter.

Therefore, DPSS is requesting that the Board approve Amendment #1 with POLM for the provision of shelter services at the Men's Shelter. This provides fifty (50) additional shelter beds during the cold weather season at an estimated cost of \$60,000.

The City and County have agreed to split the cost associated with the overflow shelter. The budget adjustment requested accounts for the City's share of these expenditures. The Department's budget was adjusted at mid-year to account for the County's share of these expenditures.

POLM will provide, among other outcomes, the following: assistance with obtaining physical and mental health treatment; professional counseling, personal care and hygiene; life skills counseling, education and coordination with other social services; referrals to self-sufficiency services; referrals to other federal, state, and local and private assistance available to the homeless; case management services to ten percent (10%) of the population of the shelters.

CONCUR/EXECUTE:

COUNTY PURCHASING

CH:SL:dc