

812



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
02/22/06

SUBJECT: Approval of Budget Adjustments to Purchase
Computers for the Sheriff's Information Services Bureau

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable the Sheriff's Information Services Bureau to utilize Automated County Warrant System Sub funds for required computer purchases.

BACKGROUND: The warrants/records staff, within the Sheriff's Information Services Bureau, needs to replace computers that are five years old. Per State Penal Code Section 853.7, revenue from the County's Automated Warrant System Sub Fund can be utilized for this purchase.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: *Avi Mayo* 3/1/06
Deputy
Departmental Concurrence

BR 06-074

Janis K Conkley for

Bob Doyle, Sheriff-Coroner-PA

| | | | | |
|-----------------------|-------------------------------|----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$28,900 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2005-06 |

| | | |
|--|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: Automated County Warrant System Trust Fund | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Jacey A. Seaman*

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District: All** **Agenda Number:** _____

3 . 28

Schedule A

Increase Appropriations:

10000-2500200000-523640 Computer Equipment \$28,900

Decrease Subfund Unreserved Equity:

11087-2500200000-308142 Automated County Warrant System \$28,900