

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: March 21, 2006

SUBJECT: Fourth District Use of Community Improvement Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for Tenth Anniversary for the Riverside County Square & Round Dance Festival
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$15,000

Decrease Board designation:

10000-1000100000-320103 Community Improvement \$15,000

Departmental Concurrence

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 15,000	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 15,000	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

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COUNTY OF RIVERSIDE

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BACKGROUND:

The tenth anniversary of the Riverside County Square & Round Dance Festival has been a popular and enjoyable event.

While in the past the event has been able to pay for the cost of the event after the completion, this year advance funding is required.

We would like to use Fourth District Community Improvement funds to assist this organizations fulfill their mission.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER