

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

907



FROM: Department of Mental Health

SUBMITTAL DATE:
February 16, 2006

SUBJECT: In-Principle Approval for New Leased Space, Department of Mental Health Mid-County Region

RECOMMENDED MOTION: Move that the Board of Supervisors authorize, in-principle, the County Leasing Officer to seek office space and negotiate a full-service, three-year lease for approximately 2,200 square feet in the Perris area.

BACKGROUND: The Department of Mental Health's Mid-County Region is looking to expand its Perris Clinic. This expansion is necessary to accommodate some of the region's estimated thirty-six new employees that will be hired for Mental Health Services Act (MHSA). In order to accommodate these new staff, new office space in the Perris area is being sought.

Continued on next page...

JW: PG

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,191	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	NO
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	05/06

SOURCE OF FUNDS: 37% FFP, 63% State MHSA

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Martis

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 5th

Agenda Number:

3.13

De. L. B.
Reviewed by
CIP TEAM
Departmental Concurrence

COUNTY OF RIVERSIDE
CLERK OF SUPERVISOR'S OFFICE
EXECUTIVE