

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



909

FROM: Riverside County Office on Aging

SUBMITTAL DATE:
2/23/06

SUBJECT: Approval of first Amendment to renewal agreement for 2005-2006 contracts and allow Purchasing Agent to enter into contract amendments with Senior Service Providers.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve First Amendment to Renewal Agreement
- 2) Allow Purchasing Agent to enter into contract amendments with Senior Service Providers to increase or transfer funding amounts between providers not to exceed 10% of the annual aggregate budget in order to meet service needs.

BACKGROUND:

- 1) Our most current 2005-2006 Senior Service Provider contracts approved by the Board of Supervisors on June 28, 2005, allowed for the Office on Aging to alter budget amounts with contractors as a result of a decrease in funding. New proposed language (exhibit B Article I D, Item 5a.) would allow the County to increase or shift funds between contractors not to exceed 10% of the annual aggregate amount for contractors.

Continued next page.

Lu Verne M. Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-2006
SOURCE OF FUNDS: 20% Federal, 80% CDA				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

FORM APPROVED COUNTY COUNSEL

MAR 01 2006

County Executive Office Signature

Alex Gann BY Lee A. J. [Signature]

Dept's Recomm.: Policy Policy
 Per Exec. Ofc.: Consent Consent

Prev. Agn. Ref.: 3.33 of 6/28/05

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.14

Purchasing: *Billy Covert*
Director

Departmental Concurrence

SUBJECT: Approval of first Amendment to renewal agreement for 2005-2006 contracts and allow Purchasing Agent to enter into contract amendments with Senior Service Providers.

BACKGROUND (CONT'D):

- 2) The Office on Aging would like the Board of Supervisors to allow the Purchasing Agent to expedite service provider contract budget increases or transfers of funds between Senior Service Providers not to exceed ten percent (10%) of the annual aggregate contractor allocations. Total FY 05-06 contract allocations of \$4,138,178.00 would allow for a maximum of \$413,817.00 in increases or transfers of funds. This process would be expedited after an organizational budget adjustment was approved by the County Board of Supervisors.

In fiscal year 2004, our agency processed at least 3 contract amendments utilizing a large amount of staff time (both Office on Aging and other County staff). Approval by the Board of Supervisors of this recommended motion would allow the Office on Aging to efficiently expedite contract budget amendments to deliver much needed services to the community in a timely manner.

The current contractors and their budgets are listed on Attachment A. The proposed first Amendment to the renewal agreement is also attached along with Exhibit B of the 05/06 contracts.

This agreement has been approved by the County Counsel.

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Addus HealthCare 1660 Chicago Ave. Suite N-11 Riverside, CA 92507	Title IIIB In-Home Services	Personal Care	\$122,837.00	
	Title IIIB In-Home Services	HomeMaker	\$62,669.00	<u>\$185,506.00</u>
Care Connexus, Inc. 4130 Adams St., Suite B Riverside, CA 92504	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$55,247.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$8,200.00	
	Title IIIE Caregiver Support	Caregiver Training	\$20,515.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$14,900.00	<u>\$178,862.00</u>
Colorado River Senior/Community Center HCR 20, Box 3408 Blithe, CA 92225	Title IIIB Community Services and Senior Center Support	Senior Center Staffing	\$17,500.00	<u>\$17,500.00</u>
Developing Aging Solutions Heart, Inc. D.A.S.H. Inc. P.O. Box 8370 Redland, CA 92375-1570	Title IIIB Adult Day Care	Attendance (1 Hour)	\$17,313.00	
	Title IIIE Access	Case Management	\$7,920.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$2,560.00	
	Title IIIE Caregiver Support	Caregiver Training	\$6,470.00	<u>\$34,263.00</u>

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Eisenhower Medical Center Five Star Club 42-210 Beacon Hill, Suite A Palm Desert , CA 92211-5152	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$33,827.00	<u>\$113,827.00</u>
Family Service Association of Western Riverside County 21250 Box Springs Road, Suite 212 Moreno Valley, CA 92557	Community Based	ADCRC Alzheimer Day Care Resource Center	\$80,000.00	
	Title IIIC1 Congregate Nutrition	Meals	\$317,032.00	
	Title IIIC2 Home-Delivered Nutritic Meals		\$694,734.00	
	Title IIIB Adult Day Care	Attendance (1 Hour)	\$23,720.00	
	Title IIIE Caregiver Support	Counseling	\$12,680.00	
	Title IIIE Caregiver Support	Caregiver Training	\$23,930.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$9,475.00	<u>\$1,161,571.00</u>
Inland Caregiver Resource Center 1420 Cooley Drive, Suite 100 Colton, CA 92324	Title IIIE Access	Case Management	\$48,000.00	
	Title IIIE Caregiver Support	Caregiver Support Group	\$3,800.00	
	Title IIIE Caregiver Support	Caregiver Training	\$15,555.00	
	Title IIIE Respite	Respite Care Services (Day Care)	\$15,000.00	

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Inland Caregiver Resource Center	Title III E Respite	Respite Care Services (In-Home)	\$43,995.00	
	Title III E Respite	Respite Care Services (Institutional)	\$17,000.00	<u>\$143,350.00</u>
Inland Counties Health Systems Agency 6296 River Crest Drive, Suite L Riverside, CA 92507		HICAP Medicare Modernization Act (MMA)	\$58,810.00	
		HICAP Reimbursement (Ins. Fund)	\$124,433.00	
		HICAP Funds	\$62,139.00	
		HICAP Federal Base (SHIP Funds)	\$18,091.00	<u>\$263,473.00</u>
Inland Counties Legal Services 1737 Atlanta Ave., Suite H2 & H3 Riverside, CA 92507	Title III B Legal Assistance	Legal Assistance	\$66,500.00	<u>\$66,500.00</u>
Partnership to Preserve Independent Living for Seniors & Persons with Disabilities 6296 River Crest Drive, Suite K Riverside, CA 92507	Title III B Transportation	Escort	\$61,711.00	<u>\$61,711.00</u>
Riverside-San Bernardino County Indian Health, Inc. 11555 1/2 Potrero Road Banning, CA 92220-6946	Title III C1 Congregate Nutrition	Meals	\$15,276.00	
	Title III C2 Home-Delivered Nutritic Meals		\$78,801.00	<u>\$94,077.00</u>

Attachment A
Form II

Provider	Program Description	Service	Dollar Amount	Total Contract Amount per Provider
Second Harvest Food Bank 2950-B Jefferson Street Riverside, CA 92504	Title III B Community Service Community Based	IncomeSupport/Material Aid Brown Bag	\$60,000.00 \$20,405.00	<u>\$80,405.00</u>
Sodexo America, LLC 1200 University Ave. Riverside, CA 92507	Title III C1 Congregate Nutrition Title III C2 Home-Delivered Nutritic Meals	Meals	\$406,217.00 \$1,013,961.00	<u>\$1,420,178.00</u>
Volunteer Center of Riverside County P.O. Box 5376 Riverside, CA 92517	Ombudsman Ombudsman Initiative	Complaint/Abuse Investigation and Facility Monitoring Volunteer Recruitment	\$264,950.00 \$52,005.00	<u>\$316,955.00</u>
Contract Totals			\$4,138,178.00	<u>\$4,138,178.00</u>