

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

901



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
February 28, 2006

SUBJECT: Acceptance of Grant Award From Archstone Foundation for Geriatric Assessment of Dependent Adult and Elder Self-Neglect Evaluation, Treatment and Prevention Program as part of the Riverside County Regional Medical Center's Center of Excellence.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$78,000 grant award from the Archstone Foundation for support of Dependent Adult and Elder Self-Neglect Evaluation, Treatment and Prevention Program; and
- 2) Authorize the Chairperson to execute three (3) copies of the Grant Agreement; and
- 3) Direct the Clerk of the Board to return all three (3) copies of the signed originals to Riverside County Regional Medical Center Administration. Upon final approval, a fully executed Agreement will be returned to the Clerk of the Board; and
- 4) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Archstone Foundation is a private grant-making organization whose mission is to contribute towards addressing and meeting the needs of an aging population and addressing the issues of Older Americans. This grant will provide funds for the development and implementation of multidisciplinary teams trained in the assessment and identification Elder Abuse and Self-Neglect.

(continued on Page 2) FORM APPROVED
COUNTY COUNSEL

FEB 22 2006

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

BY *[Signature]*

FINANCIAL DATA	Current F.Y. Total Cost:	\$35,100	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Archstone Foundation Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature]*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* 3/6/06
Archdiocesan Council Deputy

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.17

SUBJECT: Acceptance of Grant Award From Archstone Foundation for Geriatric Assessment of Dependent Adult and Elder Self-Neglect Evaluation, Treatment and Prevention Program

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BACKGROUND (Continued): The Riverside Dependent Adult and Elder Abuse Program staff at Riverside County Regional Medical Center successfully submitted a proposal for this Program Support Grant. The proposal request is in accordance with requirements as described in the Archstone "Grants & Projects" Application Forms and Reporting Guidelines for the Foundation.

FINANCIAL IMPACT

The initial Grant payment of \$35,100 from the Archstone Foundation will be made upon the receipt of the signed Agreement. The remaining payments will be released according to the schedule noted below:

January 1, 2007	\$35,100.00
March 15, 2007	\$ 3,900.00
March 15, 2008	\$ 3,900.00

SCHEDULE A

Increase Estimated Revenues:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	781850 Grants/ Non-Governmental Agencies	\$ 35,100

Increase Appropriations:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	510040 Salaries	\$21,150
40050	4300100000	518000 Benefits	\$ 5,400
40050	4300100000	525200 Physician/Dentist	\$ 4,050
40050	4300100000	523700 Office Supplies	\$ 549
40050	4300100000	528140 Conference Fees	\$ 2,250
40050	4300100000	523800 Printing	\$ 216
40050	4300100000	529000 Travel Expense	\$ 1,350
40050	4300100000	523760 Postage	\$ 135
			\$35,100