

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

122



FROM: Department of Mental Health

SUBMITTAL DATE:

March 20, 2005

SUBJECT: First amendment to the agreement with Jefferson Transitional Programs to provide services in support of the Mental Health Services Act

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Purchasing Agent to sign the first amendment to the agreement with Jefferson Transitional Programs on behalf of the County and;
2. Authorize the Purchasing Agent to renew the agreement in accordance with agreement.

BACKGROUND: On May 10, 2005, Agenda Item 3.13, the Board approved the Proposition 63, the Mental Health Services Act (MHSA), Consumer/Family Participation Agreement with Jefferson Transitional Programs (JTP) for an amount of \$80,000. This agreement with JTP is being amended to include the

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This Amendment has been Form approved by the Office of the County Counsel.

JW: 
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 55,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06-07/08

SOURCE OF FUNDS: 100% State	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature 

Purchasing:  Assistant Director
 Departmental Concurrence
 Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

SUBJECT: First amendment to the agreement with Jefferson Transitional Programs to provide services in support of the Mental Health Services Act

BACKGROUND (Continued)

training of mental health consumers to provide peer support services to other consumers receiving mental health services. These positions are part of the transformation of the mental health system and will be participating as members of treatment teams.

On January 25, 2006, County Purchasing issued RFP #MHARC008 seeking competitive proposals from qualified agencies actively involved with mentally ill consumers. The intent of the RFP was to contract with an agency to identify, train, and certify consumers of mental health services so that they can provide peer support as part of the Riverside County Mental Health Service System. These activities are intended to assist prospective and actual employees in gaining the skills necessary for fulfilling the job duties that will be required of a Peer Support Specialist/Consumer Advocate within the County Department of Mental Health. The RFP was mailed to 11 organizations and posted on the County's website. Ten individuals representing four potential contractors, and the Department of Mental Health attended the pre-bid conference held on February 7, 2006. Bids closed on February 17, 2006.

Jefferson Transitional Programs (JTP) along with one other agency submitted proposals in response to the RFP. JTP was the only agency with a proposal to provide training in all three areas requested. The other proposal submitted a bid to provide training for only one of the three areas requested.

The evaluation committee evaluated the two proposals and found JTP's proposal to be the most responsive and appropriate to the goals and intent of the Department's request.

The agreement with JTP will be for an hourly rate to identify and recruit appropriate consumers to attend the training and an hourly rate for the training itself. JTPs proposed hourly rates were both lower than the other agency's proposal that was also submitted. The agreement will be increased by \$55,000 for a total of \$135,000.

Currently, the Department has an agreement with JTP to support and train consumers to provide input into the MHSA planning process. As the planning phase of MHSA is near completion, the Department is proposing that the current contract with JTP be amended to include the MHSA Peer Training for consumers.

The performance period for this amendment is March 15, 2006 through June 30, 2006 and may be annually renewed through June 30, 2008.

FUNDING

No County funds are required for this amendment. The MHSA provides funding for FY 05/06 through FY 07/08.